

Annual Statistical Report 2005 - 2006

Charter Schools

County: DREW

LEA: 2240700

ARISE CHARTER SCHOOL

	2005-2006 <u>Actual</u>	2006-2007 <u>Budget</u>		2005-2006 <u>Actual</u>	2006-2007 <u>Budget</u>
1. Area in Square Miles	0		CURRENT EXPENDITURES		
2. ADA	47		Instruction:		
3. ADA Pct Change over 5 Yrs.	0%		49. Regular Instruction	184,129	171,175
4. 4 QTR ADM	48		50. Special Education	41,374	27,509
5. Prior Year 3 QTR ADM	0		51. Workforce Education	0	0
6. Assessment	0		52. Adult Education	0	0
7. M&O Mills	0.00		53. Compensatory Education	0	0
8. URT Mills	0.00		54. Other	0	0
9. M&O Mills in Excess of URT	0.00		55. Total Instruction	225,502	198,684
10. Dedicated M&O Mills	0.00		District Level Support:		
11. Debt Service Mills	0.00		56. General Administration	0	0
12. Total Mills	0.00		57. Central Services	45,978	50,878
13. Total Debt Bond/Non Bond	0		58. Maint/Operation of Plant Services	73,592	81,224
State and Local Revenue:			59. Student Transportation	20,274	57,980
14. Property Tax Receipts (Incl URT)	0	0	60. Other Support Services	-424	0
15. Other Local Receipts	228	40,228	61. Total District Level Support	139,419	190,081
16. Revenue from Interm Srcs	0	0	School Level Support:		
17. Foundation Funding (Excl URT)	0	372,000	62. Student Support Services	79	0
18. Student Growth Funding	0	0	63. Instructional Staff Support Services	28,714	27,030
19. Declining Enrollment Funding	0	0	64. School Administrative Services	156,416	93,829
20. Consolidation Incentive/Assistance	0	0	65. Tot School Level Support Services	185,208	120,859
21. Isolated Funding	0	0	Non-Instructional Services:		
22. Supplemental Millage Incentive Funds	0	0	66. Food Service Operations	3,258	0
23. Other Restricted State Funding	272,365	0	67. Other Enterprise Operations	0	0
24. Total Unrst Rev State & Local Srcs	272,593	412,228	68. Community Operations	0	0
Restricted Revenue from State Sources:			69. Other Non-Instructional Services	0	0
25. Adult Education	0	0	70. Total Non-Instructional Services	3,258	0
Regular Education:			71. Facilities Acquisition and Construction	0	0
26. Professional Development	2,983	1,685	72. Debt Service	0	0
27. Other Regular Education	3,550	400	73. Payments to Other LEAs within State	150	0
Special Education:			74. Payments to Other LEAs outside State	0	0
28. Gifted and Talented	0	0	75. Other Non-Programmed Costs	0	0
29. Alt. Learning Environment (ALE)	0	0	76. Total Expenditures	553,538	509,625
30. English Language Learner (ELL)	0	0	77. Less: Capital Expenditures:	2,171	2,250
31. National School Lunch Act (NSLA)	108,000	70,032	78. Less: Debt Service	0	0
32. Other Special Education	0	0	79. Total Current Expenditures	551,367	507,375
33. Workforce Education	0	0	80. Total Exclusions from Current Exp	30,950	
34. School Food Service	368	368	81. Net Current Expenditures	520,418	
35. Educational Service Cooperatives	0	0	82. Per Pupil Expenditures	11,120	
36. Early Childhood Programs	0	0	83. Personnel--Non-Fed Cert Clsrm FTE	1.75	
37. Magnet School Programs	0	0	84. Avg Salary--Non-Fed Cert Clsrm FTE	27,150	
38. Other Non-Instructional Program Aid	0	0	85. Personnel--Non-Federal Certified FTE	2.75	
39. Tot Restricted Rev from State Srcs	114,901	72,485	86. Avg Salary--Non-Federal Certified FTE	35,855	
40. Tot Restricted Rev from Fed Srcs	74,390	81,167	87.a. Legal Balance (Funds 1, 2 and 4)	34,337	
Other Sources of Funds:			87.b. Total Categorical Fund Balances	120,004	
41. Financing Sources	0	0	87.c. Deposits with Paying Agents (QZAB)	0	
42. Balances Consol/Annexed District	0	0	87.d. Net Legal Bal (Excl Cat & QZAB)	-85,667	
43. Indirect Cost Reimbursement	0	0	88. Building Fund Balance (Fund 3)	0	
44. Gains & Losses - Sale Fixed Assets	0	0	89. Capital Outlay Fund Balance (Fund 5)	0	
45. Compensation-Loss of Fixed Assets	0	0			
46. Other	0	0			
47. Total Other Sources of Revenue	0	0			
48. Total Revenue All Sources	461,884	565,880			