

Annual Statistical Report 2005 - 2006

Charter Schools

County: BENTON

LEA: 0440700

BENTON COUNTY SCHOOL OF ARTS

	2005-2006 <u>Actual</u>	2006-2007 <u>Budget</u>		2005-2006 <u>Actual</u>	2006-2007 <u>Budget</u>
1. Area in Square Miles	0		CURRENT EXPENDITURES		
2. ADA	377		Instruction:		
3. ADA Pct Change over 5 Yrs.	0%		49. Regular Instruction	1,196,857	1,100,600
4. 4 QTR ADM	400		50. Special Education	53,860	40,196
5. Prior Year 3 QTR ADM	0		51. Workforce Education	0	0
6. Assessment	0		52. Adult Education	0	0
7. M&O Mills	0.00		53. Compensatory Education	17,307	0
8. URT Mills	0.00		54. Other	218,272	315,745
9. M&O Mills in Excess of URT	0.00		55. Total Instruction	1,486,296	1,456,540
10. Dedicated M&O Mills	0.00		District Level Support:		
11. Debt Service Mills	0.00		56. General Administration	97,055	97,391
12. Total Mills	0.00		57. Central Services	43,607	35,722
13. Total Debt Bond/Non Bond	0		58. Maint/Operation of Plant Services	222,464	135,074
State and Local Revenue:			59. Student Transportation	0	0
14. Property Tax Receipts (Incl URT)	0	0	60. Other Support Services	0	0
15. Other Local Receipts	111,447	115,800	61. Total District Level Support	363,125	268,187
16. Revenue from Interm Srcs	0	0	School Level Support:		
17. Foundation Funding (Excl URT)	0	0	62. Student Support Services	75,368	99,692
18. Student Growth Funding	0	0	63. Instructional Staff Support Services	107,576	106,604
19. Declining Enrollment Funding	0	0	64. School Administrative Services	55,715	60,948
20. Consolidation Incentive/Assistance	0	0	65. Tot School Level Support Services	238,659	267,244
21. Isolated Funding	0	0	Non-Instructional Services:		
22. Supplemental Millage Incentive Funds	0	0	66. Food Service Operations	0	0
23. Other Restricted State Funding	2,233,146	2,462,970	67. Other Enterprise Operations	0	0
24. Total Unrst Rev State & Local Srcs	2,344,593	2,578,770	68. Community Operations	0	0
Restricted Revenue from State Sources:			69. Other Non-Instructional Services	0	0
25. Adult Education	0	0	70. Total Non-Instructional Services	0	0
Regular Education:			71. Facilities Acquisition and Construction	965,552	140,236
26. Professional Development	14,586	0	72. Debt Service	350,799	439,301
27. Other Regular Education	19,370	33,956	73. Payments to Other LEAs within State	0	0
Special Education:			74. Payments to Other LEAs outside State	0	0
28. Gifted and Talented	0	0	75. Other Non-Programmed Costs	0	0
29. Alt. Learning Environment (ALE)	0	0	76. Total Expenditures	3,404,431	2,571,508
30. English Language Learner (ELL)	0	0	77. Less: Capital Expenditures:	1,006,649	179,790
31. National School Lunch Act (NSLA)	0	0	78. Less: Debt Service	350,799	439,301
32. Other Special Education	0	0	79. Total Current Expenditures	2,046,983	1,952,417
33. Workforce Education	0	0	80. Total Exclusions from Current Exp	104,702	
34. School Food Service	0	0	81. Net Current Expenditures	1,942,281	
35. Educational Service Cooperatives	0	0	82. Per Pupil Expenditures	5,147	
36. Early Childhood Programs	0	0	83. Personnel--Non-Fed Cert Clsrm FTE	25.05	
37. Magnet School Programs	0	0	84. Avg Salary--Non-Fed Cert Clsrm FTE	40,216	
38. Other Non-Instructional Program Aid	0	0	85. Personnel--Non-Federal Certified FTE	27.05	
39. Tot Restricted Rev from State Srcs	33,956	33,956	86. Avg Salary--Non-Federal Certified FTE	40,931	
40. Tot Restricted Rev from Fed Srcs	76,666	83,698	87.a. Legal Balance (Funds 1, 2 and 4)	-32,705	
Other Sources of Funds:			87.b. Total Categorical Fund Balances	31,320	
41. Financing Sources	750,056	140,236	87.c. Deposits with Paying Agents (QZAB)	0	
42. Balances Consol/Annexed District	0	0	87.d. Net Legal Bal (Excl Cat & QZAB)	-64,025	
43. Indirect Cost Reimbursement	0	0	88. Building Fund Balance (Fund 3)	0	
44. Gains & Losses - Sale Fixed Assets	0	0	89. Capital Outlay Fund Balance (Fund 5)	0	
45. Compensation-Loss of Fixed Assets	0	0			
46. Other	0	0			
47. Total Other Sources of Revenue	750,056	140,236			
48. Total Revenue All Sources	3,205,270	2,836,660			