

Annual Statistical Report 2005 - 2006

Charter Schools

County: PULASKI
LISA ACADEMY

LEA: 6041700

	2005-2006 <u>Actual</u>	2006-2007 <u>Budget</u>		2005-2006 <u>Actual</u>	2006-2007 <u>Budget</u>
1. Area in Square Miles	0		CURRENT EXPENDITURES		
2. ADA	282		Instruction:		
3. ADA Pct Change over 5 Yrs.	0%		49. Regular Instruction	947,667	946,995
4. 4 QTR ADM	297		50. Special Education	66,707	55,716
5. Prior Year 3 QTR ADM	0		51. Workforce Education	0	0
6. Assessment	0		52. Adult Education	0	0
7. M&O Mills	0.00		53. Compensatory Education	20,125	14,467
8. URT Mills	0.00		54. Other	1,460	3,000
9. M&O Mills in Excess of URT	0.00		55. Total Instruction	1,035,959	1,020,178
10. Dedicated M&O Mills	0.00		District Level Support:		
11. Debt Service Mills	0.00		56. General Administration	66,908	96,104
12. Total Mills	0.00		57. Central Services	48,648	61,634
13. Total Debt Bond/Non Bond	0		58. Maint/Operation of Plant Services	264,925	372,500
State and Local Revenue:			59. Student Transportation	0	0
14. Property Tax Receipts (Incl URT)	0	0	60. Other Support Services	0	0
15. Other Local Receipts	112,856	40,000	61. Total District Level Support	380,481	530,238
16. Revenue from Interm Srcs	0	0	School Level Support:		
17. Foundation Funding (Excl URT)	1,644,469	0	62. Student Support Services	66,587	73,274
18. Student Growth Funding	0	0	63. Instructional Staff Support Services	6,360	35,054
19. Declining Enrollment Funding	0	0	64. School Administrative Services	222,667	291,171
20. Consolidation Incentive/Assistance	0	0	65. Tot School Level Support Services	295,613	399,499
21. Isolated Funding	0	0	Non-Instructional Services:		
22. Supplemental Millage Incentive Funds	0	0	66. Food Service Operations	58,011	69,759
23. Other Restricted State Funding	0	2,123,250	67. Other Enterprise Operations	0	0
24. Total Unrst Rev State & Local Srcs	1,757,325	2,163,250	68. Community Operations	0	0
Restricted Revenue from State Sources:			69. Other Non-Instructional Services	0	0
25. Adult Education	0	0	70. Total Non-Instructional Services	58,011	69,759
Regular Education:			71. Facilities Acquisition and Construction	175,523	70,000
26. Professional Development	6,716	12,265	72. Debt Service	0	0
27. Other Regular Education	0	0	73. Payments to Other LEAs within State	0	0
Special Education:			74. Payments to Other LEAs outside State	0	0
28. Gifted and Talented	0	0	75. Other Non-Programmed Costs	0	0
29. Alt. Learning Environment (ALE)	0	0	76. Total Expenditures	1,945,587	2,089,673
30. English Language Learner (ELL)	0	0	77. Less: Capital Expenditures:	237,239	104,000
31. National School Lunch Act (NSLA)	27,360	28,800	78. Less: Debt Service	0	0
32. Other Special Education	0	2,156	79. Total Current Expenditures	1,708,348	1,985,673
33. Workforce Education	0	0	80. Total Exclusions from Current Exp	119,183	
34. School Food Service	0	0	81. Net Current Expenditures	1,589,166	
35. Educational Service Cooperatives	0	0	82. Per Pupil Expenditures	5,631	
36. Early Childhood Programs	0	0	83. Personnel--Non-Fed Cert Clsrm FTE	19.60	
37. Magnet School Programs	0	0	84. Avg Salary--Non-Fed Cert Clsrm FTE	28,109	
38. Other Non-Instructional Program Aid	0	0	85. Personnel--Non-Federal Certified FTE	22.60	
39. Tot Restricted Rev from State Srcs	34,076	43,221	86. Avg Salary--Non-Federal Certified FTE	32,210	
40. Tot Restricted Rev from Fed Srcs	232,627	87,259	87.a. Legal Balance (Funds 1, 2 and 4)	68,428	
Other Sources of Funds:			87.b. Total Categorical Fund Balances	1,564	
41. Financing Sources	0	0	87.c. Deposits with Paying Agents (QZAB)	0	
42. Balances Consol/Annexed District	0	0	87.d. Net Legal Bal (Excl Cat & QZAB)	66,864	
43. Indirect Cost Reimbursement	0	0	88. Building Fund Balance (Fund 3)	0	
44. Gains & Losses - Sale Fixed Assets	0	0	89. Capital Outlay Fund Balance (Fund 5)	0	
45. Compensation-Loss of Fixed Assets	0	0			
46. Other	0	0			
47. Total Other Sources of Revenue	0	0			
48. Total Revenue All Sources	2,024,029	2,293,730			