

Annual Statistical Report 2005 - 2006

Education Service Cooperatives

County: SEBASTIAN
Western Arkansas

LEA: 2420000

	<u>2005-2006</u>	<u>2006-2007</u>		<u>2005-2006</u>	<u>2006-2007</u>
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1. Area in Square Miles	0		CURRENT EXPENDITURES		
2. ADA	0		Instruction:		
3. ADA Pct Change over 5 Yrs.	0%		49. Regular Instruction	0	0
4. 4 QTR ADM	0		50. Special Education	496,835	722,521
5. Prior Year 3 QTR ADM	0		51. Workforce Education	13,741	14,456
6. Assessment	0		52. Adult Education	0	0
7. M&O Mills	0.00		53. Compensatory Education	86,229	64,149
8. URT Mills	0.00		54. Other	0	0
9. M&O Mills in Excess of URT	0.00		55. Total Instruction	596,805	801,126
10. Dedicated M&O Mills	0.00		District Level Support:		
11. Debt Service Mills	0.00		56. General Administration	256,607	246,781
12. Total Mills	0.00		57. Central Services	209,376	218,188
13. Total Debt Bond/Non Bond	0		58. Maint/Operation of Plant Services	62,391	57,732
State and Local Revenue:			59. Student Transportation	7,361	8,000
14. Property Tax Receipts (Incl URT)	0	0	60. Other Support Services	108,398	178,500
15. Other Local Receipts	902,866	742,758	61. Total District Level Support	644,132	709,201
16. Revenue from Interm Srcs	0	0	School Level Support:		
17. Foundation Funding (Excl URT)	0	0	62. Student Support Services	527,127	1,569,436
18. Student Growth Funding	0	0	63. Instructional Staff Support Services	2,945,784	2,425,963
19. Declining Enrollment Funding	0	0	64. School Administrative Services	0	0
20. Consolidation Incentive/Assistance	0	0	65. Tot School Level Support Services	3,472,911	3,995,398
21. Isolated Funding	0	0	Non-Instructional Services:		
22. Supplemental Millage Incentive Funds	0	0	66. Food Service Operations	0	0
23. Other Restricted State Funding	0	3,600	67. Other Enterprise Operations	0	0
24. Total Unrst Rev State & Local Srcs	902,866	746,358	68. Community Operations	0	0
Restricted Revenue from State Sources:			69. Other Non-Instructional Services	0	0
25. Adult Education	0	0	70. Total Non-Instructional Services	0	0
Regular Education:			71. Facilities Acquisition and Construction	130,528	205,472
26. Professional Development	0	0	72. Debt Service	4,503	19,200
27. Other Regular Education	0	43,291	73. Payments to Other LEAs within State	831,141	804,256
Special Education:			74. Payments to Other LEAs outside State	0	0
28. Gifted and Talented	46,000	40,000	75. Other Non-Programmed Costs	0	0
29. Alt. Learning Environment (ALE)	0	0	76. Total Expenditures	5,680,021	6,534,654
30. English Language Learner (ELL)	0	0	77. Less: Capital Expenditures:	353,982	349,872
31. National School Lunch Act (NSLA)	0	0	78. Less: Debt Service	4,503	19,200
32. Other Special Education	415,125	428,688	79. Total Current Expenditures	5,321,535	6,165,582
33. Workforce Education	54,000	50,000	80. Total Exclusions from Current Exp	2,043,193	
34. School Food Service	0	0	81. Net Current Expenditures	3,278,342	
35. Educational Service Cooperatives	535,534	478,618	82. Per Pupil Expenditures	0	
36. Early Childhood Programs	269,550	283,396	83. Personnel--Non-Fed Cert Clsrm FTE	0.00	
37. Magnet School Programs	0	0	84. Avg Salary--Non-Fed Cert Clsrm FTE	0	
38. Other Non-Instructional Program Aid	104,413	111,144	85. Personnel--Non-Federal Certified FTE	0.00	
39. Tot Restricted Rev from State Srcs	1,424,622	1,435,137	86. Avg Salary--Non-Federal Certified FTE	0	
40. Tot Restricted Rev from Fed Srcs	3,526,710	3,420,529	87.a. Legal Balance (Funds 1, 2 and 4)	717,701	
Other Sources of Funds:			87.b. Total Categorical Fund Balances	0	
41. Financing Sources	0	0	87.c. Deposits with Paying Agents (QZAB)	0	
42. Balances Consol/Annexed District	0	0	87.d. Net Legal Bal (Excl Cat & QZAB)	717,701	
43. Indirect Cost Reimbursement	0	0	88. Building Fund Balance (Fund 3)	0	
44. Gains & Losses - Sale Fixed Assets	0	0	89. Capital Outlay Fund Balance (Fund 5)	0	
45. Compensation-Loss of Fixed Assets	0	0			
46. Other	0	0			
47. Total Other Sources of Revenue	0	0			
48. Total Revenue All Sources	5,854,199	5,602,024			