

# Annual Statistical Report 2005 - 2006

County: MISSISSIPPI  
ARMOREL

LEA: 4701000

	<b>2005-2006</b>	<b>2006-2007</b>		<b>2005-2006</b>	<b>2006-2007</b>	
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>	
1. Area in Square Miles	58		<b>CURRENT EXPENDITURES</b>			
2. ADA	385			<b>Instruction:</b>		
3. ADA Pct Change over 5 Yrs.	-11%			49. Regular Instruction	1,522,780	1,743,723
4. 4 QTR ADM	409			50. Special Education	224,263	272,968
5. Prior Year 3 QTR ADM	411			51. Workforce Education	186,634	187,509
6. Assessment	80,451,576			52. Adult Education	0	0
7. M&O Mills	25.00			53. Compensatory Education	25,255	0
8. URT Mills	25.00			54. Other	89,566	93,740
9. M&O Mills in Excess of URT	0.00			<b>55. Total Instruction</b>	<b>2,048,497</b>	<b>2,297,941</b>
10. Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11. Debt Service Mills	9.00			56. General Administration	225,452	246,930
12. Total Mills	34.00			57. Central Services	0	39,306
13. Total Debt Bond/Non Bond	2,835,725			58. Maint/Operation of Plant Services	375,696	360,875
<b>State and Local Revenue:</b>			59. Student Transportation	87,805	65,737	
14. Property Tax Receipts (Incl URT)	2,615,985	2,821,864	60. Other Support Services	97,672	4,250	
15. Other Local Receipts	252,479	133,900	<b>61. Total District Level Support</b>	<b>786,625</b>	<b>717,098</b>	
16. Revenue from Interm Srcs	0	0	<b>School Level Support:</b>			
17. Foundation Funding (Excl URT)	561,894	355,792	62. Student Support Services	114,532	131,981	
18. Student Growth Funding	0	0	63. Instructional Staff Support Services	91,295	181,738	
19. Declining Enrollment Funding	0	0	64. School Administrative Services	185,113	202,526	
20. Consolidation Incentive/Assistance	0	0	<b>65. Tot School Level Support Services</b>	<b>390,940</b>	<b>516,245</b>	
21. Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22. Supplemental Millage Incentive Funds	0	0	66. Food Service Operations	150,447	156,621	
23. Other Restricted State Funding	188,810	0	67. Other Enterprise Operations	0	0	
<b>24. Total Unrst Rev State &amp; Local Srcs</b>	<b>3,619,168</b>	<b>3,311,556</b>	68. Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69. Other Non-Instructional Services	0	0	
25. Adult Education	0	0	<b>70. Total Non-Instructional Services</b>	<b>150,447</b>	<b>156,621</b>	
<b>Regular Education:</b>			71. Facilities Acquisition and Construction	9,850	203,000	
26. Professional Development	16,912	16,944	72. Debt Service	317,321	255,400	
27. Other Regular Education	30,471	0	73. Payments to Other LEAs within State	10,062	17,008	
<b>Special Education:</b>			74. Payments to Other LEAs outside State	0	0	
28. Gifted and Talented	75	0	75. Other Non-Programmed Costs	2,931	0	
29. Alt. Learning Environment (ALE)	0	0	<b>76. Total Expenditures</b>	<b>3,716,673</b>	<b>4,163,313</b>	
30. English Language Learner (ELL)	0	0	77. Less: Capital Expenditures:	174,169	366,677	
31. National School Lunch Act (NSLA)	50,880	50,400	78. Less: Debt Service	317,321	255,400	
32. Other Special Education	0	0	<b>79. Total Current Expenditures</b>	<b>3,225,183</b>	<b>3,541,235</b>	
33. Workforce Education	0	0	80. Total Exclusions from Current Exp	187,736		
34. School Food Service	1,300	1,100	<b>81. Net Current Expenditures</b>	<b>3,037,447</b>		
35. Educational Service Cooperatives	0	0	82. Per Pupil Expenditures	7,886		
36. Early Childhood Programs	0	0	83. Personnel--Non-Fed Cert Clsrm FTE	38.80		
37. Magnet School Programs	0	0	84. Avg Salary--Non-Fed Cert Clsrm FTE	34,500		
38. Other Non-Instructional Program Aid	0	0	85. Personnel--Non-Federal Certified FTE	40.80		
<b>39. Tot Restricted Rev from State Srcs</b>	<b>99,638</b>	<b>68,444</b>	86. Avg Salary--Non-Federal Certified FTE	36,931		
<b>40. Tot Restricted Rev from Fed Srcs</b>	<b>234,003</b>	<b>161,115</b>	87.a. Legal Balance (Funds 1, 2 and 4)	1,410,150		
<b>Other Sources of Funds:</b>			87.b. Total Categorical Fund Balances	19,774		
41. Financing Sources	0	0	87.c. Deposits with Paying Agents (QZAB)	0		
42. Balances Consol/Annexed District	0	0	87.d. Net Legal Bal (Excl Cat & QZAB)	1,390,375		
43. Indirect Cost Reimbursement	0	0	88. Building Fund Balance (Fund 3)	0		
44. Gains & Losses - Sale Fixed Assets	0	0	89. Capital Outlay Fund Balance (Fund 5)	0		
45. Compensation-Loss of Fixed Assets	0	0				
46. Other	0	0				
<b>47. Total Other Sources of Revenue</b>	<b>0</b>	<b>0</b>				
<b>48. Total Revenue All Sources</b>	<b>3,952,810</b>	<b>3,541,115</b>				