

Annual Statistical Report 2005 - 2006

County: WHITE
BEEBE

LEA: 7302000

	<u>2005-2006</u>	<u>2006-2007</u>		<u>2005-2006</u>	<u>2006-2007</u>	
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>	
1. Area in Square Miles	242		CURRENT EXPENDITURES			
2. ADA	2,741			Instruction:		
3. ADA Pct Change over 5 Yrs.	16%			49. Regular Instruction	8,023,031	8,297,888
4. 4 QTR ADM	2,898			50. Special Education	1,562,542	1,585,190
5. Prior Year 3 QTR ADM	2,828			51. Workforce Education	658,582	717,643
6. Assessment	121,426,073			52. Adult Education	0	0
7. M&O Mills	25.00			53. Compensatory Education	542,279	505,479
8. URT Mills	25.00			54. Other	835,559	980,384
9. M&O Mills in Excess of URT	0.00			55. Total Instruction	11,621,994	12,086,584
10. Dedicated M&O Mills	0.00			District Level Support:		
11. Debt Service Mills	12.00			56. General Administration	519,804	578,711
12. Total Mills	37.00			57. Central Services	233,551	274,658
13. Total Debt Bond/Non Bond	11,140,000			58. Maint/Operation of Plant Services	2,191,644	2,490,001
State and Local Revenue:			59. Student Transportation	795,496	979,313	
14. Property Tax Receipts (Incl URT)	4,164,232	4,400,000	60. Other Support Services	197,797	35,000	
15. Other Local Receipts	1,846,737	1,257,625	61. Total District Level Support	3,938,292	4,357,683	
16. Revenue from Interm Srcs	0	0	School Level Support:			
17. Foundation Funding (Excl URT)	12,902,988	13,449,633	62. Student Support Services	907,348	931,670	
18. Student Growth Funding	336,744	0	63. Instructional Staff Support Services	1,093,440	1,378,910	
19. Declining Enrollment Funding	0	0	64. School Administrative Services	1,344,269	1,228,048	
20. Consolidation Incentive/Assistance	0	0	65. Tot School Level Support Services	3,345,057	3,538,629	
21. Isolated Funding	0	0	Non-Instructional Services:			
22. Supplemental Millage Incentive Funds	223,819	201,437	66. Food Service Operations	1,179,409	1,243,356	
23. Other Restricted State Funding	0	0	67. Other Enterprise Operations	0	0	
24. Total Unrst Rev State & Local Srcs	19,474,520	19,308,695	68. Community Operations	404,355	450,012	
Restricted Revenue from State Sources:			69. Other Non-Instructional Services	0	0	
25. Adult Education	0	0	70. Total Non-Instructional Services	1,583,764	1,693,368	
Regular Education:			71. Facilities Acquisition and Construction	3,205,847	2,440,640	
26. Professional Development	116,241	119,621	72. Debt Service	1,002,371	1,108,218	
27. Other Regular Education	85,422	36,800	73. Payments to Other LEAs within State	114,794	141,283	
Special Education:			74. Payments to Other LEAs outside State	0	0	
28. Gifted and Talented	525	525	75. Other Non-Programmed Costs	837	0	
29. Alt. Learning Environment (ALE)	29,900	47,712	76. Total Expenditures	24,812,956	25,366,405	
30. English Language Learner (ELL)	1,560	1,500	77. Less: Capital Expenditures:	3,694,147	3,151,175	
31. National School Lunch Act (NSLA)	549,106	549,120	78. Less: Debt Service	1,002,371	1,108,218	
32. Other Special Education	14,850	11,500	79. Total Current Expenditures	20,116,438	21,107,012	
33. Workforce Education	50,379	18,959	80. Total Exclusions from Current Exp	2,384,163		
34. School Food Service	10,292	11,000	81. Net Current Expenditures	17,732,274		
35. Educational Service Cooperatives	0	0	82. Per Pupil Expenditures	6,470		
36. Early Childhood Programs	0	0	83. Personnel--Non-Fed Cert Clsrm FTE	187.87		
37. Magnet School Programs	0	0	84. Avg Salary--Non-Fed Cert Clsrm FTE	40,970		
38. Other Non-Instructional Program Aid	1,224,431	2,451,872	85. Personnel--Non-Federal Certified FTE	207.23		
39. Tot Restricted Rev from State Srcs	2,082,706	3,248,609	86. Avg Salary--Non-Federal Certified FTE	43,126		
40. Tot Restricted Rev from Fed Srcs	1,944,672	1,951,459	87.a. Legal Balance (Funds 1, 2 and 4)	2,703,916		
Other Sources of Funds:			87.b. Total Categorical Fund Balances	46,874		
41. Financing Sources	1,186,052	0	87.c. Deposits with Paying Agents (QZAB)	0		
42. Balances Consol/Annexed District	0	0	87.d. Net Legal Bal (Excl Cat & QZAB)	2,657,042		
43. Indirect Cost Reimbursement	0	0	88. Building Fund Balance (Fund 3)	87,099		
44. Gains & Losses - Sale Fixed Assets	1,000	0	89. Capital Outlay Fund Balance (Fund 5)	0		
45. Compensation-Loss of Fixed Assets	0	0				
46. Other	0	0				
47. Total Other Sources of Revenue	1,187,052	0				
48. Total Revenue All Sources	24,688,950	24,508,763				