

Annual Statistical Report 2005 - 2006

County: LOGAN
BOONEVILLE

LEA: 4201000

	2005-2006 <u>Actual</u>	2006-2007 <u>Budget</u>		2005-2006 <u>Actual</u>	2006-2007 <u>Budget</u>
1. Area in Square Miles	198				
2. ADA	1,397				
3. ADA Pct Change over 5 Yrs.	3%				
4. 4 QTR ADM	1,470				
5. Prior Year 3 QTR ADM	1,455				
6. Assessment	81,343,619				
7. M&O Mills	25.00				
8. URT Mills	25.00				
9. M&O Mills in Excess of URT	0.00				
10. Dedicated M&O Mills	0.00				
11. Debt Service Mills	15.20				
12. Total Mills	40.20				
13. Total Debt Bond/Non Bond	15,327,312				
State and Local Revenue:					
14. Property Tax Receipts (Incl URT)	2,555,321	4,208,965			
15. Other Local Receipts	974,195	748,103			
16. Revenue from Interm Srcs	2,996	2,996			
17. Foundation Funding (Excl URT)	6,368,300	6,243,958			
18. Student Growth Funding	86,940	0			
19. Declining Enrollment Funding	0	0			
20. Consolidation Incentive/Assistance	0	0			
21. Isolated Funding	0	0			
22. Supplemental Millage Incentive Funds	0	0			
23. Other Restricted State Funding	350	0			
24. Total Unrst Rev State & Local Srcs	9,988,102	11,204,023			
Restricted Revenue from State Sources:					
25. Adult Education	0	0			
Regular Education:					
26. Professional Development	59,815	60,743			
27. Other Regular Education	19,806	25,895			
Special Education:					
28. Gifted and Talented	225	225			
29. Alt. Learning Environment (ALE)	31,982	31,982			
30. English Language Learner (ELL)	1,560	1,560			
31. National School Lunch Act (NSLA)	395,520	379,680			
32. Other Special Education	8,810	10,693			
33. Workforce Education	17,035	12,973			
34. School Food Service	6,343	6,343			
35. Educational Service Cooperatives	27,018	0			
36. Early Childhood Programs	0	0			
37. Magnet School Programs	0	0			
38. Other Non-Instructional Program Aid	266,626	199,394			
39. Tot Restricted Rev from State Srcs	834,740	729,488			
40. Tot Restricted Rev from Fed Srcs	1,504,865	1,554,957			
Other Sources of Funds:					
41. Financing Sources	0	0			
42. Balances Consol/Annexed District	0	0			
43. Indirect Cost Reimbursement	0	0			
44. Gains & Losses - Sale Fixed Assets	1,151	1,200			
45. Compensation-Loss of Fixed Assets	0	0			
46. Other	0	0			
47. Total Other Sources of Revenue	1,151	1,200			
48. Total Revenue All Sources	12,328,858	13,489,668			
CURRENT EXPENDITURES					
Instruction:					
49. Regular Instruction	5,024,579			5,164,048	
50. Special Education	681,372			631,518	
51. Workforce Education	309,633			300,544	
52. Adult Education	0			0	
53. Compensatory Education	381,229			366,858	
54. Other	189,901			234,095	
55. Total Instruction	6,586,714			6,697,064	
District Level Support:					
56. General Administration	385,019			270,928	
57. Central Services	0			591,195	
58. Maint/Operation of Plant Services	1,044,224			1,051,357	
59. Student Transportation	476,832			502,854	
60. Other Support Services	357,912			44,000	
61. Total District Level Support	2,263,988			2,460,334	
School Level Support:					
62. Student Support Services	433,098			383,119	
63. Instructional Staff Support Services	477,870			570,418	
64. School Administrative Services	618,728			702,904	
65. Tot School Level Support Services	1,529,697			1,656,441	
Non-Instructional Services:					
66. Food Service Operations	540,477			568,819	
67. Other Enterprise Operations	0			0	
68. Community Operations	284			1,000	
69. Other Non-Instructional Services	0			0	
70. Total Non-Instructional Services	540,761			569,819	
71. Facilities Acquisition and Construction	7,729,946			1,323,446	
72. Debt Service	950,093			968,536	
73. Payments to Other LEAs within State	0			0	
74. Payments to Other LEAs outside State	0			0	
75. Other Non-Programmed Costs	37,042			0	
76. Total Expenditures	19,638,241			13,675,640	
77. Less: Capital Expenditures:	7,961,062			1,815,697	
78. Less: Debt Service	950,093			968,536	
79. Total Current Expenditures	10,727,086			10,891,407	
80. Total Exclusions from Current Exp	869,367				
81. Net Current Expenditures	9,857,720				
82. Per Pupil Expenditures	7,056				
83. Personnel--Non-Fed Cert Clsrm FTE	105.00				
84. Avg Salary--Non-Fed Cert Clsrm FTE	41,697				
85. Personnel--Non-Federal Certified FTE	114.00				
86. Avg Salary--Non-Federal Certified FTE	42,849				
87.a. Legal Balance (Funds 1, 2 and 4)	2,523,115				
87.b. Total Categorical Fund Balances	157,666				
87.c. Deposits with Paying Agents (QZAB)	0				
87.d. Net Legal Bal (Excl Cat & QZAB)	2,365,450				
88. Building Fund Balance (Fund 3)	832,609				
89. Capital Outlay Fund Balance (Fund 5)	0				