

Annual Statistical Report 2005 - 2006

County: LONOKE
CARLISLE

LEA: 4303000

	2005-2006	2006-2007		2005-2006	2006-2007	
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>	
1. Area in Square Miles	272		CURRENT EXPENDITURES			
2. ADA	705			Instruction:		
3. ADA Pct Change over 5 Yrs.	8%			49. Regular Instruction	2,536,182	2,494,108
4. 4 QTR ADM	735			50. Special Education	356,453	332,452
5. Prior Year 3 QTR ADM	743			51. Workforce Education	174,839	203,218
6. Assessment	49,966,578			52. Adult Education	0	0
7. M&O Mills	25.00			53. Compensatory Education	174,661	216,001
8. URT Mills	25.00			54. Other	40,664	44,835
9. M&O Mills in Excess of URT	0.00			55. Total Instruction	3,282,799	3,290,615
10. Dedicated M&O Mills	0.00			District Level Support:		
11. Debt Service Mills	8.00			56. General Administration	171,108	136,456
12. Total Mills	33.00			57. Central Services	37,437	71,307
13. Total Debt Bond/Non Bond	4,510,416			58. Maint/Operation of Plant Services	856,336	748,976
State and Local Revenue:			59. Student Transportation	212,066	174,975	
14. Property Tax Receipts (Incl URT)	1,704,496	1,326,008	60. Other Support Services	74,120	0	
15. Other Local Receipts	386,890	319,682	61. Total District Level Support	1,351,067	1,131,714	
16. Revenue from Interm Srcs	0	0	School Level Support:			
17. Foundation Funding (Excl URT)	2,911,560	2,986,875	62. Student Support Services	196,762	209,339	
18. Student Growth Funding	4,158	0	63. Instructional Staff Support Services	365,148	483,817	
19. Declining Enrollment Funding	0	0	64. School Administrative Services	167,286	182,340	
20. Consolidation Incentive/Assistance	0	0	65. Tot School Level Support Services	729,195	875,495	
21. Isolated Funding	0	0	Non-Instructional Services:			
22. Supplemental Millage Incentive Funds	0	0	66. Food Service Operations	221,505	241,711	
23. Other Restricted State Funding	350	0	67. Other Enterprise Operations	0	0	
24. Total Unrst Rev State & Local Srcs	5,007,455	4,632,565	68. Community Operations	295	1,000	
Restricted Revenue from State Sources:			69. Other Non-Instructional Services	0	0	
25. Adult Education	0	0	70. Total Non-Instructional Services	221,799	242,711	
Regular Education:			71. Facilities Acquisition and Construction	346,026	734,999	
26. Professional Development	30,525	30,664	72. Debt Service	385,801	387,898	
27. Other Regular Education	11,418	12,000	73. Payments to Other LEAs within State	0	0	
Special Education:			74. Payments to Other LEAs outside State	0	0	
28. Gifted and Talented	0	0	75. Other Non-Programmed Costs	0	0	
29. Alt. Learning Environment (ALE)	0	0	76. Total Expenditures	6,316,689	6,663,432	
30. English Language Learner (ELL)	390	390	77. Less: Capital Expenditures:	404,009	840,000	
31. National School Lunch Act (NSLA)	150,720	172,800	78. Less: Debt Service	385,801	387,898	
32. Other Special Education	0	0	79. Total Current Expenditures	5,526,879	5,435,534	
33. Workforce Education	0	0	80. Total Exclusions from Current Exp	493,452		
34. School Food Service	2,672	2,500	81. Net Current Expenditures	5,033,427		
35. Educational Service Cooperatives	0	0	82. Per Pupil Expenditures	7,137		
36. Early Childhood Programs	186,000	176,000	83. Personnel--Non-Fed Cert Clsrm FTE	50.36		
37. Magnet School Programs	0	0	84. Avg Salary--Non-Fed Cert Clsrm FTE	40,126		
38. Other Non-Instructional Program Aid	482,929	249,161	85. Personnel--Non-Federal Certified FTE	56.36		
39. Tot Restricted Rev from State Srcs	864,654	643,515	86. Avg Salary--Non-Federal Certified FTE	41,714		
40. Tot Restricted Rev from Fed Srcs	539,221	530,829	87.a. Legal Balance (Funds 1, 2 and 4)	2,647,968		
Other Sources of Funds:			87.b. Total Categorical Fund Balances	31,872		
41. Financing Sources	0	350,000	87.c. Deposits with Paying Agents (QZAB)	0		
42. Balances Consol/Annexed District	0	0	87.d. Net Legal Bal (Excl Cat & QZAB)	2,616,096		
43. Indirect Cost Reimbursement	0	0	88. Building Fund Balance (Fund 3)	0		
44. Gains & Losses - Sale Fixed Assets	0	0	89. Capital Outlay Fund Balance (Fund 5)	551,254		
45. Compensation-Loss of Fixed Assets	0	0				
46. Other	0	0				
47. Total Other Sources of Revenue	0	350,000				
48. Total Revenue All Sources	6,411,330	6,156,909				