

Annual Statistical Report 2005 - 2006

County: PIKE
CENTERPOINT

LEA: 5502000

	<u>2005-2006</u>	<u>2006-2007</u>		<u>2005-2006</u>	<u>2006-2007</u>	
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>	
1. Area in Square Miles	208		CURRENT EXPENDITURES			
2. ADA	971			Instruction:		
3. ADA Pct Change over 5 Yrs.	7%			49. Regular Instruction	3,417,135	3,424,215
4. 4 QTR ADM	1,035			50. Special Education	543,407	546,572
5. Prior Year 3 QTR ADM	1,013			51. Workforce Education	273,067	297,779
6. Assessment	48,156,257			52. Adult Education	0	0
7. M&O Mills	25.00			53. Compensatory Education	265,571	286,118
8. URT Mills	25.00			54. Other	81,873	100,015
9. M&O Mills in Excess of URT	0.00			55. Total Instruction	4,581,052	4,654,699
10. Dedicated M&O Mills	0.00			District Level Support:		
11. Debt Service Mills	13.60			56. General Administration	192,564	204,604
12. Total Mills	38.60			57. Central Services	67,242	179,154
13. Total Debt Bond/Non Bond	5,825,000			58. Maint/Operation of Plant Services	1,104,403	1,021,544
State and Local Revenue:			59. Student Transportation	303,085	336,931	
14. Property Tax Receipts (Incl URT)	1,718,694	1,869,741	60. Other Support Services	98,508	0	
15. Other Local Receipts	569,807	437,678	61. Total District Level Support	1,765,802	1,742,234	
16. Revenue from Interm Srcs	0	0	School Level Support:			
17. Foundation Funding (Excl URT)	4,466,917	4,691,187	62. Student Support Services	165,514	181,817	
18. Student Growth Funding	163,350	76,923	63. Instructional Staff Support Services	434,407	473,519	
19. Declining Enrollment Funding	0	0	64. School Administrative Services	489,688	539,698	
20. Consolidation Incentive/Assistance	0	0	65. Tot School Level Support Services	1,089,608	1,195,034	
21. Isolated Funding	0	0	Non-Instructional Services:			
22. Supplemental Millage Incentive Funds	0	0	66. Food Service Operations	471,625	413,283	
23. Other Restricted State Funding	350	350	67. Other Enterprise Operations	0	0	
24. Total Unrst Rev State & Local Srcs	6,919,118	7,075,879	68. Community Operations	0	0	
Restricted Revenue from State Sources:			69. Other Non-Instructional Services	0	0	
25. Adult Education	0	0	70. Total Non-Instructional Services	471,625	413,283	
Regular Education:			71. Facilities Acquisition and Construction	458,574	0	
26. Professional Development	41,647	42,776	72. Debt Service	460,852	464,144	
27. Other Regular Education	4,289	4,289	73. Payments to Other LEAs within State	0	0	
Special Education:			74. Payments to Other LEAs outside State	0	0	
28. Gifted and Talented	125	125	75. Other Non-Programmed Costs	0	0	
29. Alt. Learning Environment (ALE)	1,365	1,365	76. Total Expenditures	8,827,515	8,469,393	
30. English Language Learner (ELL)	16,575	16,575	77. Less: Capital Expenditures:	559,423	168,725	
31. National School Lunch Act (NSLA)	261,120	268,320	78. Less: Debt Service	460,852	464,144	
32. Other Special Education	8,080	150	79. Total Current Expenditures	7,807,240	7,836,525	
33. Workforce Education	0	0	80. Total Exclusions from Current Exp	703,914		
34. School Food Service	4,336	4,336	81. Net Current Expenditures	7,103,326		
35. Educational Service Cooperatives	0	0	82. Per Pupil Expenditures	7,315		
36. Early Childhood Programs	80,200	89,162	83. Personnel--Non-Fed Cert Clsrm FTE	77.01		
37. Magnet School Programs	0	0	84. Avg Salary--Non-Fed Cert Clsrm FTE	36,488		
38. Other Non-Instructional Program Aid	150,304	145,068	85. Personnel--Non-Federal Certified FTE	83.01		
39. Tot Restricted Rev from State Srcs	568,040	572,166	86. Avg Salary--Non-Federal Certified FTE	40,038		
40. Tot Restricted Rev from Fed Srcs	845,274	885,530	87.a. Legal Balance (Funds 1, 2 and 4)	983,924		
Other Sources of Funds:			87.b. Total Categorical Fund Balances	0		
41. Financing Sources	4,588	0	87.c. Deposits with Paying Agents (QZAB)	0		
42. Balances Consol/Annexed District	0	0	87.d. Net Legal Bal (Excl Cat & QZAB)	983,924		
43. Indirect Cost Reimbursement	0	0	88. Building Fund Balance (Fund 3)	0		
44. Gains & Losses - Sale Fixed Assets	0	0	89. Capital Outlay Fund Balance (Fund 5)	0		
45. Compensation-Loss of Fixed Assets	0	0				
46. Other	0	0				
47. Total Other Sources of Revenue	4,588	0				
48. Total Revenue All Sources	8,337,021	8,533,575				