

# Annual Statistical Report 2005 - 2006

County: FRANKLIN  
CHARLESTON

LEA: 2402000

	<b>2005-2006</b>	<b>2006-2007</b>		<b>2005-2006</b>	<b>2006-2007</b>	
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>	
1. Area in Square Miles	109		<b>CURRENT EXPENDITURES</b>			
2. ADA	859			<b>Instruction:</b>		
3. ADA Pct Change over 5 Yrs.	9%			49. Regular Instruction	2,998,132	3,181,664
4. 4 QTR ADM	896			50. Special Education	282,859	275,598
5. Prior Year 3 QTR ADM	911			51. Workforce Education	189,507	211,486
6. Assessment	41,849,457			52. Adult Education	0	0
7. M&O Mills	25.00			53. Compensatory Education	90,817	94,478
8. URT Mills	25.00			54. Other	63,200	66,304
9. M&O Mills in Excess of URT	0.00			<b>55. Total Instruction</b>	<b>3,624,514</b>	<b>3,829,530</b>
10. Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11. Debt Service Mills	12.50			56. General Administration	176,379	187,624
12. Total Mills	37.50			57. Central Services	53,936	64,771
13. Total Debt Bond/Non Bond	7,331,386			58. Maint/Operation of Plant Services	627,956	766,148
<b>State and Local Revenue:</b>			59. Student Transportation	161,705	197,642	
14. Property Tax Receipts (Incl URT)	1,458,671	1,600,812	60. Other Support Services	36,311	8,200	
15. Other Local Receipts	369,281	368,175	<b>61. Total District Level Support</b>	<b>1,056,287</b>	<b>1,224,385</b>	
16. Revenue from Interm Srcs	5,741	0	<b>School Level Support:</b>			
17. Foundation Funding (Excl URT)	4,066,489	4,046,892	62. Student Support Services	272,853	308,785	
18. Student Growth Funding	0	0	63. Instructional Staff Support Services	243,616	276,603	
19. Declining Enrollment Funding	0	0	64. School Administrative Services	330,051	343,257	
20. Consolidation Incentive/Assistance	0	0	<b>65. Tot School Level Support Services</b>	<b>846,520</b>	<b>928,645</b>	
21. Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22. Supplemental Millage Incentive Funds	0	0	66. Food Service Operations	285,854	305,941	
23. Other Restricted State Funding	350	0	67. Other Enterprise Operations	0	0	
<b>24. Total Unrst Rev State &amp; Local Srcs</b>	<b>5,900,531</b>	<b>6,015,879</b>	68. Community Operations	0	100	
<b>Restricted Revenue from State Sources:</b>			69. Other Non-Instructional Services	0	0	
25. Adult Education	0	0	<b>70. Total Non-Instructional Services</b>	<b>285,854</b>	<b>306,041</b>	
<b>Regular Education:</b>			71. Facilities Acquisition and Construction	104,146	185,396	
26. Professional Development	37,450	37,150	72. Debt Service	506,391	494,633	
27. Other Regular Education	6,449	4,000	73. Payments to Other LEAs within State	40,260	23,949	
<b>Special Education:</b>			74. Payments to Other LEAs outside State	0	0	
28. Gifted and Talented	125	125	75. Other Non-Programmed Costs	0	0	
29. Alt. Learning Environment (ALE)	0	0	<b>76. Total Expenditures</b>	<b>6,463,971</b>	<b>6,992,579</b>	
30. English Language Learner (ELL)	0	0	77. Less: Capital Expenditures:	174,916	277,339	
31. National School Lunch Act (NSLA)	127,680	151,680	78. Less: Debt Service	506,391	494,633	
32. Other Special Education	0	0	<b>79. Total Current Expenditures</b>	<b>5,782,664</b>	<b>6,220,607</b>	
33. Workforce Education	4,875	13,000	80. Total Exclusions from Current Exp	397,902		
34. School Food Service	0	0	<b>81. Net Current Expenditures</b>	<b>5,384,762</b>		
35. Educational Service Cooperatives	0	0	82. Per Pupil Expenditures	6,267		
36. Early Childhood Programs	0	0	83. Personnel--Non-Fed Cert Clsrm FTE	59.69		
37. Magnet School Programs	0	0	84. Avg Salary--Non-Fed Cert Clsrm FTE	43,117		
38. Other Non-Instructional Program Aid	455,892	315,328	85. Personnel--Non-Federal Certified FTE	64.41		
<b>39. Tot Restricted Rev from State Srcs</b>	<b>632,471</b>	<b>521,283</b>	86. Avg Salary--Non-Federal Certified FTE	45,098		
<b>40. Tot Restricted Rev from Fed Srcs</b>	<b>491,022</b>	<b>524,297</b>	87.a. Legal Balance (Funds 1, 2 and 4)	1,904,449		
<b>Other Sources of Funds:</b>			87.b. Total Categorical Fund Balances	3,118		
41. Financing Sources	0	0	87.c. Deposits with Paying Agents (QZAB)	0		
42. Balances Consol/Annexed District	0	0	87.d. Net Legal Bal (Excl Cat & QZAB)	1,901,331		
43. Indirect Cost Reimbursement	0	0	88. Building Fund Balance (Fund 3)	6,960		
44. Gains & Losses - Sale Fixed Assets	2,653	2,000	89. Capital Outlay Fund Balance (Fund 5)	1,118		
45. Compensation-Loss of Fixed Assets	0	0				
46. Other	0	0				
<b>47. Total Other Sources of Revenue</b>	<b>2,653</b>	<b>2,000</b>				
<b>48. Total Revenue All Sources</b>	<b>7,026,677</b>	<b>7,063,459</b>				