

# Annual Statistical Report 2005 - 2006

County: POINSETT  
EAST POINSETT COUNTY

LEA: 5608000

	<u>2005-2006</u>	<u>2006-2007</u>		<u>2005-2006</u>	<u>2006-2007</u>	
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>	
1. Area in Square Miles	151		<b>CURRENT EXPENDITURES</b>			
2. ADA	767			<b>Instruction:</b>		
3. ADA Pct Change over 5 Yrs.	0%			49. Regular Instruction	2,962,823	2,997,180
4. 4 QTR ADM	794			50. Special Education	555,704	569,386
5. Prior Year 3 QTR ADM	789			51. Workforce Education	247,183	223,717
6. Assessment	27,072,020			52. Adult Education	0	0
7. M&O Mills	25.00			53. Compensatory Education	394,613	138,727
8. URT Mills	25.00			54. Other	72,745	88,138
9. M&O Mills in Excess of URT	0.00			<b>55. Total Instruction</b>	<b>4,233,068</b>	<b>4,017,148</b>
10. Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11. Debt Service Mills	6.20			56. General Administration	205,033	209,262
12. Total Mills	31.20			57. Central Services	49,511	51,454
13. Total Debt Bond/Non Bond	1,174,946			58. Maint/Operation of Plant Services	674,957	854,324
<b>State and Local Revenue:</b>			59. Student Transportation	126,031	130,435	
14. Property Tax Receipts (Incl URT)	941,872	1,062,950	60. Other Support Services	3,977	12,000	
15. Other Local Receipts	332,025	220,400	<b>61. Total District Level Support</b>	<b>1,059,508</b>	<b>1,257,475</b>	
16. Revenue from Interm Srcs	0	0	<b>School Level Support:</b>			
17. Foundation Funding (Excl URT)	3,712,231	3,843,125	62. Student Support Services	145,037	157,294	
18. Student Growth Funding	25,110	0	63. Instructional Staff Support Services	265,658	498,548	
19. Declining Enrollment Funding	0	0	64. School Administrative Services	313,620	322,131	
20. Consolidation Incentive/Assistance	0	0	<b>65. Tot School Level Support Services</b>	<b>724,315</b>	<b>977,973</b>	
21. Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22. Supplemental Millage Incentive Funds	78,777	70,899	66. Food Service Operations	301,940	324,914	
23. Other Restricted State Funding	350	0	67. Other Enterprise Operations	0	0	
<b>24. Total Unrst Rev State &amp; Local Srcs</b>	<b>5,090,366</b>	<b>5,197,374</b>	68. Community Operations	0	300	
<b>Restricted Revenue from State Sources:</b>			69. Other Non-Instructional Services	0	0	
25. Adult Education	0	0	<b>70. Total Non-Instructional Services</b>	<b>301,940</b>	<b>325,214</b>	
<b>Regular Education:</b>			71. Facilities Acquisition and Construction	614,893	31,481	
26. Professional Development	32,442	32,841	72. Debt Service	187,057	194,794	
27. Other Regular Education	13,056	0	73. Payments to Other LEAs within State	25,489	20,130	
<b>Special Education:</b>			74. Payments to Other LEAs outside State	0	0	
28. Gifted and Talented	50	0	75. Other Non-Programmed Costs	0	0	
29. Alt. Learning Environment (ALE)	1,105	0	<b>76. Total Expenditures</b>	<b>7,146,271</b>	<b>6,824,214</b>	
30. English Language Learner (ELL)	3,120	0	77. Less: Capital Expenditures:	648,579	47,481	
31. National School Lunch Act (NSLA)	215,520	229,440	78. Less: Debt Service	187,057	194,794	
32. Other Special Education	5,624	0	<b>79. Total Current Expenditures</b>	<b>6,310,635</b>	<b>6,581,940</b>	
33. Workforce Education	0	0	80. Total Exclusions from Current Exp	893,784		
34. School Food Service	3,112	3,100	<b>81. Net Current Expenditures</b>	<b>5,416,851</b>		
35. Educational Service Cooperatives	0	0	82. Per Pupil Expenditures	7,059		
36. Early Childhood Programs	269,000	264,000	83. Personnel--Non-Fed Cert Clsrm FTE	62.47		
37. Magnet School Programs	0	0	84. Avg Salary--Non-Fed Cert Clsrm FTE	37,187		
38. Other Non-Instructional Program Aid	446,347	76,453	85. Personnel--Non-Federal Certified FTE	66.95		
<b>39. Tot Restricted Rev from State Srcs</b>	<b>989,376</b>	<b>605,834</b>	86. Avg Salary--Non-Federal Certified FTE	38,999		
<b>40. Tot Restricted Rev from Fed Srcs</b>	<b>963,397</b>	<b>916,730</b>	87.a. Legal Balance (Funds 1, 2 and 4)	1,543,852		
<b>Other Sources of Funds:</b>			87.b. Total Categorical Fund Balances	5,576		
41. Financing Sources	141,534	0	87.c. Deposits with Paying Agents (QZAB)	0		
42. Balances Consol/Annexed District	0	0	87.d. Net Legal Bal (Excl Cat & QZAB)	1,538,275		
43. Indirect Cost Reimbursement	0	0	88. Building Fund Balance (Fund 3)	0		
44. Gains & Losses - Sale Fixed Assets	1,100	0	89. Capital Outlay Fund Balance (Fund 5)	0		
45. Compensation-Loss of Fixed Assets	0	0				
46. Other	0	0				
<b>47. Total Other Sources of Revenue</b>	<b>142,634</b>	<b>0</b>				
<b>48. Total Revenue All Sources</b>	<b>7,185,773</b>	<b>6,719,938</b>				