

# Annual Statistical Report 2006-2007

## Charter Schools

County: PULASKI

ACADEMICS PLUS SCHOOL DISTRICT

LEA: 6040700

		2006-2007	2007-2008			2006-2007	2007-2008
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2	ADA	311		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	967,817	1,196,352
4	4 QTR ADM	348		50	Special Education	0	0
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	7,906	0
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>975,723</b>	<b>1,196,352</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	0.00		56	General Administration	164,326	187,820
12	Total Mills	0.00		57	Central Services	46,410	63,746
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	405,875	470,800
<b>State and Local Revenue:</b>				59	Student Transportation	10,499	17,100
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	125,283	0	<b>61</b>	<b>Total District Support Services</b>	<b>627,110</b>	<b>739,466</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	90,835	144,869
17.2	Enhanced Educational Funding	0	19,125	63	Instructional Staff Support Services	1,097	18,517
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	74,459	131,103
18	Student Growth Funding	0	0	<b>65</b>	<b>Total School Level Support Services</b>	<b>166,391</b>	<b>294,489</b>
19	Declining Enrollment Funding	0	0	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	1,965,450	2,144,625	69	Other Non-Instructional Services	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>2,090,733</b>	<b>2,163,750</b>	<b>70</b>	<b>Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	0	0
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	86,971	0
26	Professional Development	8,378	14,343	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	0	0	75	Other Non-Programmed Costs	1,043	0
<b>Special Education:</b>				<b>76</b>	<b>Total Expenditures</b>	<b>1,857,238</b>	<b>2,230,307</b>
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	13,254	32,100
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>1,843,984</b>	<b>2,198,207</b>
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	35,469	
32	Other Special Education	0	0	<b>81</b>	<b>Net Current Expenditures</b>	<b>1,808,515</b>	
33	Workforce Education	0	0	82	Per Pupil Expenditures	5,808	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrn FTEs	25.92	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrn FTEs	27,258	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	27.92	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	29,854	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	283,020	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>8,378</b>	<b>14,343</b>	87.2	Categorical Fund Balance	17,836	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>21,492</b>	<b>4,174</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	265,183	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>2,120,603</b>	<b>2,182,267</b>				