

Annual Statistical Report 2006-2007

Charter Schools

County:	DREAMLAND ACADEMY		LEA: 6042700	
	2006-2007 Actual	2007-2008 Budget		
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1 Area in Square Miles	0		CURRENT EXPENDITURES	
2 ADA	0		Instruction:	
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0 1,338,977
4 4 QTR ADM	0		50 Special Education	0 82,500
5 Prior Year 3QTR ADM	0		51 Workforce Education	0 0
6 Assessment	0		52 Adult Education	0 0
7 M&O Mills	0.00		53 Compensatory Education	0 25,000
8 URT Mills	0.00		54 Other	0 16,250
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	0 1,462,727
10 Dedicated M&O Mills	0.00		District Level Support:	
11 Debt Service Mills	0.00		56 General Administration	0 47,000
12 Total Mills	0.00		57 Central Services	0 75,500
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	0 30,900
State and Local Revenue:			59 Student Transportation	0 0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0 0
15 Other Local Receipts	0	200,000	61 Total District Support Services	0 153,400
16 Revenue from Intermediate Sources	0	0	School Level Support:	
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	0 147,000
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	0 0
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0 75,000
18 Student Growth Funding	0	0	65 Total School Level Support Services	0 222,000
19 Declining Enrollment Funding	0	0	Non-Instructional Services:	
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0 138,564
21 Isolated Funding	0	0	67 Other Enterprise Operations	0 0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0 0
23 Other Unrestricted State Funding	0	1,793,810	69 Other Non-Instructional Services	0 0
24 Total Unrestricted Revenue from State and Local Sources	0	1,993,810	70 Total Non-Instructional Services	0 138,564
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0 162,630
25 Adult Education	0	0	72 Debt Service	0 0
Regular Education:			73 Payment to Other LEAs Within State	0 0
26 Professional Development	0	10,514	74 Payment to Other LEAs Outside State	0 0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0 0
Special Education:			76 Total Expenditures	0 2,139,321
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	0 380,230
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0 0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	0 1,759,091
31 National School Lunch Act (NSLA)	0	0	81 Net Current Expenditures	0
32 Other Special Education	0	0	82 Per Pupil Expenditures	
33 Workforce Education	0	0	87.1 Legal Balance (funds 1-2-4)	0
34 School Food Service	0	0	87.2 Categorical Fund Balance	0
35 Educational Service Cooperatives	0	0	87.3 Deposits with Paying Agents (QZAB)	0
36 Early Childhood Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	0
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0
38 Other Non-Instructional Programs	0	0	89 Capital Outlay Fund Balance (fund 5)	0
39 Total Restricted Revenue from State Sources	0	10,514		
40 Total Restricted Revenue from Federal Sources	0	196,564		
Other Sources of Funds:				
41 Financing Sources	0	0		
42 Balances from Consolidated/Annexed District	0	0		
43 Indirect Cost Reimbursement	0	0		
44 Gains and Losses from Sale of Fixed Assets	0	0		
45 Compensation for Loss of Fixed Assets	0	0		
46 Other	0	0		
47 Total Other Sources of Funds	0	0		
48 Total Revenue and Other Sources of Funds from All Sources	0	2,200,888		