

# Annual Statistical Report 2006-2007

## Charter Schools

County: FAULKNER

FOCUS LEARNING ACADEMY

LEA: 2340700

		2006-2007 <u>Actual</u>	2007-2008 <u>Budget</u>			2006-2007 <u>Actual</u>	2007-2008 <u>Budget</u>
1	Area in Square Miles	0			<b>CURRENT EXPENDITURES</b>		
2	ADA	0			<b>Instruction:</b>		
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	216,851	0
4	4 QTR ADM	84		50	Special Education	10,452	0
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	0	0
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>227,303</b>	<b>0</b>
10	Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11	Debt Service Mills	0.00		56	General Administration	19,800	0
12	Total Mills	0.00		57	Central Services	35,821	0
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	123,437	0
	<b>State and Local Revenue:</b>			59	Student Transportation	0	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	109,780	0	<b>61</b>	<b>Total District Support Services</b>	<b>179,058</b>	<b>0</b>
16	Revenue from Intermediate Sources	0	0		<b>School Level Support:</b>		
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	37,149	0
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	483	0
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	65,549	0
18	Student Growth Funding	0	0	<b>65</b>	<b>Total School Level Support Services</b>	<b>103,181</b>	<b>0</b>
19	Declining Enrollment Funding	0	0		<b>Non-Instructional Services:</b>		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	43,902	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	205	0
23	Other Unrestricted State Funding	431,839	0	69	Other Non-Instructional Services	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>541,619</b>	<b>0</b>	<b>70</b>	<b>Total Non-Instructional Services</b>	<b>44,106</b>	<b>0</b>
	<b>Restricted Revenue from State Sources:</b>			71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	0	0
	<b>Regular Education:</b>			73	Payment to Other LEAs Within State	0	0
26	Professional Development	4,805	0	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	3,963	0	75	Other Non-Programmed Costs	0	0
	<b>Special Education:</b>			<b>76</b>	<b>Total Expenditures</b>	<b>553,648</b>	<b>0</b>
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	672	0
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>552,977</b>	<b>0</b>
31	National School Lunch Act (NSLA)	26,528	0	<b>81</b>	<b>Net Current Expenditures</b>	<b>552,977</b>	
32	Other Special Education	0	0	82	Per Pupil Expenditures		
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	5.39	
34	School Food Service	472	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	24,943	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	6.15	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	28,306	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	(6,015)	
38	Other Non-Instructional Programs	0	0	87.2	Categorical Fund Balance	41,430	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>35,768</b>	<b>0</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>65,170</b>	<b>0</b>	87.4	Net Legal Balance (Excluding Categorical and QZAB)	(47,445)	
	<b>Other Sources of Funds:</b>			88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>642,557</b>	<b>0</b>				

Focus Learning Academy closed during the 2006-2007 school year.