

# Annual Statistical Report 2006-2007

## Charter Schools

County: WASHINGTON HAAS HALL ACADEMY

LEA: 7240700

		2006-2007	2007-2008			2006-2007	2007-2008
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2	ADA	66		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	330,693	298,537
4	4 QTR ADM	69		50	Special Education	0	0
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	0	0
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>330,693</b>	<b>298,537</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	0.00		56	General Administration	87,210	108,729
12	Total Mills	0.00		57	Central Services	4,285	3,945
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	45,810	103,592
<b>State and Local Revenue:</b>				59	Student Transportation	0	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	192,073	60,501	<b>61</b>	<b>Total District Support Services</b>	<b>137,305</b>	<b>216,267</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	5,175	12,000
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	7,359	9,512
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	35,149	0
18	Student Growth Funding	0	0	<b>65</b>	<b>Total School Level Support Services</b>	<b>47,682</b>	<b>21,512</b>
19	Declining Enrollment Funding	0	0	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	1
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	394,245	509,400	69	Other Non-Instructional Services	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>586,318</b>	<b>569,901</b>	<b>70</b>	<b>Total Non-Instructional Services</b>	<b>0</b>	<b>1</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	3,298	0
25	Adult Education	0	0	72	Debt Service	60,000	30,000
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	1,935	4,500	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	2,000	0	75	Other Non-Programmed Costs	0	0
<b>Special Education:</b>				<b>76</b>	<b>Total Expenditures</b>	<b>578,979</b>	<b>566,317</b>
28	Gifted & Talented	175	0	77	Less: Capital Expenditures	3,361	2,000
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	60,000	30,000
30	English Language Learner (ELL)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>515,618</b>	<b>534,317</b>
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	3,273	
32	Other Special Education	0	0	<b>81</b>	<b>Net Current Expenditures</b>	<b>512,345</b>	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,783	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	4.57	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	36,575	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	5.14	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	38,070	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	24,072	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>4,110</b>	<b>4,500</b>	87.2	Categorical Fund Balance	2,127	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>0</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	21,945	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>590,428</b>	<b>574,401</b>				