

Annual Statistical Report 2006-2007

Education Service Cooperatives

County: IZARD

NORTH CENTRAL ARK. EDUC CO-OP

LEA: 3320000

		2006-2007 Actual	2007-2008 Budget			2006-2007 Actual	2007-2008 Budget
1	Area in Square Miles	0			CURRENT EXPENDITURES		
2	ADA	0			Instruction:		
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	0	0
4	4 QTR ADM	0		50	Special Education	763,343	1,005,667
5	Prior Year 3QTR ADM	0		51	Workforce Education	138,365	172,174
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	42,906	38,000
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	944,614	1,215,841
10	Dedicated M&O Mills	0.00			District Level Support:		
11	Debt Service Mills	0.00		56	General Administration	175,330	184,267
12	Total Mills	0.00		57	Central Services	474,284	675,563
13	Total Debt Bond/Non-Bond	164,309		58	Maintenance & Operations of Plant	155,654	173,228
	State and Local Revenue:			59	Student Transportation	169	1,500
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	24,974	10,000
15	Other Local Receipts	1,090,103	1,399,964	61	Total District Support Services	830,412	1,044,559
16	Revenue from Intermediate Sources	0	0		School Level Support:		
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	364,136	475,699
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	1,441,369	1,220,284
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	0
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,805,505	1,695,983
19	Declining Enrollment Funding	0	0		Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	7,200	7,200	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	1,097,303	1,407,164	70	Total Non-Instructional Services	0	0
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	217,412	255,004
25	Adult Education	0	0	72	Debt Service	568	0
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	0	0	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	41,938	134,000	75	Other Non-Programmed Costs	56,828	0
	Special Education:			76	Total Expenditures	3,855,340	4,211,387
28	Gifted & Talented	12,500	12,000	77	Less: Capital Expenditures	329,049	457,846
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	568	0
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,525,722	3,753,541
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	1,762,723	
32	Other Special Education	584,632	445,623	81	Net Current Expenditures	1,762,999	
33	Workforce Education	50,000	50,000	82	Per Pupil Expenditures		
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	5.20	
35	Educational Service Cooperatives	499,418	543,618	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,541	
36	Early Childhood Programs	485,420	355,082	85	Personnel - Non-Federal Certified FTEs	17.20	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	54,015	
38	Other Non-Instructional Programs	6,210	6,000	87.1	Legal Balance (funds 1-2-4)	1,062,781	
39	Total Restricted Revenue from State Sources	1,680,118	1,546,323	87.2	Categorical Fund Balance	0	
40	Total Restricted Revenue from Federal Sources	599,226	479,392	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,062,781	
41	Financing Sources	164,309	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	24,974	10,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	189,283	10,000				
48	Total Revenue and Other Sources of Funds from All Sources	3,565,930	3,442,879				