

Annual Statistical Report 2006-2007

Education Service Cooperatives

County: FRANKLIN

WESTERN ARKANSAS CO-OP

LEA: 2420000

		2006-2007 <u>Actual</u>	2007-2008 <u>Budget</u>			2006-2007 <u>Actual</u>	2007-2008 <u>Budget</u>
1	Area in Square Miles	0			CURRENT EXPENDITURES		
2	ADA	0			Instruction:		
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	0	0
4	4 QTR ADM	0		50	Special Education	535,920	838,242
5	Prior Year 3QTR ADM	0		51	Workforce Education	14,124	21,089
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	81,178	908,327
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	631,221	1,767,658
10	Dedicated M&O Mills	0.00			District Level Support:		
11	Debt Service Mills	0.00		56	General Administration	247,664	284,076
12	Total Mills	0.00		57	Central Services	217,358	220,678
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	46,154	63,999
	State and Local Revenue:			59	Student Transportation	4,102	4,000
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	178,500	162,558
15	Other Local Receipts	688,235	664,863	61	Total District Support Services	693,778	735,311
16	Revenue from Intermediate Sources	0	0		School Level Support:		
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	1,514,861	1,737,648
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	2,141,759	2,593,683
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	0
18	Student Growth Funding	0	0	65	Total School Level Support Services	3,656,620	4,331,331
19	Declining Enrollment Funding	0	0		Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	1,800	7,200	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	690,035	672,063	70	Total Non-Instructional Services	0	0
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	188,957	0
25	Adult Education	0	0	72	Debt Service	18,014	19,500
	Regular Education:			73	Payment to Other LEAs Within State	768,395	0
26	Professional Development	41,560	0	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	43,291	92,000	75	Other Non-Programmed Costs	1,000	0
	Special Education:			76	Total Expenditures	5,957,985	6,853,800
28	Gifted & Talented	44,500	44,500	77	Less: Capital Expenditures	311,659	227,280
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	18,014	19,500
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,628,312	6,607,019
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	2,289,028	
32	Other Special Education	406,225	400,566	81	Net Current Expenditures	3,339,284	
33	Workforce Education	50,000	50,000	82	Per Pupil Expenditures		
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	0.00	
35	Educational Service Cooperatives	529,280	543,618	84	Avg Salary - Non-Fed Certified Clsrm FTEs	0	
36	Early Childhood Programs	283,396	278,175	85	Personnel - Non-Federal Certified FTEs	0.00	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	0	
38	Other Non-Instructional Programs	111,144	6,000	87.1	Legal Balance (funds 1-2-4)	620,454	
39	Total Restricted Revenue from State Sources	1,509,396	1,414,859	87.2	Categorical Fund Balance	33,391	
40	Total Restricted Revenue from Federal Sources	3,738,443	3,635,873	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	587,063	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	178,500	162,558				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	178,500	162,558				
48	Total Revenue and Other Sources of Funds from All Sources	6,116,374	5,885,354				