

# Annual Statistical Report 2006-2007

County: WHITE

BALD KNOB SCHOOL DISTRICT

LEA: 7301000

		2006-2007	2007-2008			2006-2007	2007-2008
		Actual	Budget			Actual	Budget
1	Area in Square Miles	178		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,229		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	4,428,089	3,549,121
4	4 QTR ADM	1,307		50	Special Education	948,112	900,834
5	Prior Year 3QTR ADM	1,306		51	Workforce Education	391,373	229,653
6	Assessment	52,033,713		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,023,588	1,077,195
8	URT Mills	25.00		54	Other	505,432	498,743
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>7,296,594</b>	<b>6,255,546</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.50		56	General Administration	382,153	323,217
12	Total Mills	38.50		57	Central Services	576,444	434,491
13	Total Debt Bond/Non-Bond	9,040,744		58	Maintenance & Operations of Plant	1,430,617	1,170,891
<b>State and Local Revenue:</b>				59	Student Transportation	279,399	212,607
14	Property Tax Receipts (Including URT)	1,840,291	2,162,932	60	Other District Level Support Services	590	800
15	Other Local Receipts	890,627	391,358	<b>61</b>	<b>Total District Support Services</b>	<b>2,669,202</b>	<b>2,142,006</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	6,133,011	6,190,173	62	Student Support Services	691,653	623,330
17.2	Enhanced Educational Funding	0	66,848	63	Instructional Staff Support Services	767,674	749,126
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	665,422	561,635
18	Student Growth Funding	32,400	0	<b>65</b>	<b>Total School Level Support Services</b>	<b>2,124,749</b>	<b>1,934,091</b>
19	Declining Enrollment Funding	49,316	0	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	552,247	527,714
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	50,194	44,617	68	Community Operations	171,948	164,834
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>8,995,839</b>	<b>8,855,928</b>	<b>70</b>	<b>Total Non-Instructional Services</b>	<b>724,195</b>	<b>692,548</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	384,074	23,625
25	Adult Education	0	0	72	Debt Service	1,101,448	2,032,755
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	53,827	54,147	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	21,159	0	75	Other Non-Programmed Costs	0	0
<b>Special Education:</b>				<b>76</b>	<b>Total Expenditures</b>	<b>14,300,263</b>	<b>13,080,570</b>
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	483,886	83,175
29	Alternative Learning Environment (ALE)	44,753	90,036	78	Less: Debt Service	1,101,448	2,032,755
30	English Language Learner (ELL)	1,170	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>12,714,928</b>	<b>10,964,640</b>
31	National School Lunch Act (NSLA)	397,920	410,688	80	Exclusions from Current Expenditures	2,121,197	
32	Other Special Education	11,378	0	<b>81</b>	<b>Net Current Expenditures</b>	<b>10,593,731</b>	
33	Workforce Education	197,709	0	82	Per Pupil Expenditures	8,617	
34	School Food Service	5,392	5,300	83	Personnel - Non-Federal Certified Clsrm FTEs	98.29	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,843	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	110.28	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,914	
38	Other Non-Instructional Programs	371,924	226,928	87.1	Legal Balance (funds 1-2-4)	48,236	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,105,232</b>	<b>787,099</b>	87.2	Categorical Fund Balance	7,665	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,402,036</b>	<b>2,528,673</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	40,571	
41	Financing Sources	1,505,322	0	88	Building Fund Balance (fund 3)	1,667	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	700	0				
45	Compensation for Loss of Fixed Assets	8,173	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,514,195</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,017,301</b>	<b>12,171,701</b>				