

Annual Statistical Report 2006-2007

County: OUACHITA

BEARDEN SCHOOL DISTRICT

LEA: 5201000

		2006-2007	2007-2008			2006-2007	2007-2008
		Actual	Budget			Actual	Budget
1	Area in Square Miles	274		CURRENT EXPENDITURES			
2	ADA	593		Instruction:			
3	ADA pct Change over 5 Yrs.	(14%)		49	Regular Instruction	2,387,405	2,311,367
4	4 QTR ADM	625		50	Special Education	216,901	207,453
5	Prior Year 3QTR ADM	651		51	Workforce Education	91,918	90,355
6	Assessment	31,199,341		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	149,609	139,346
8	URT Mills	25.00		54	Other	92,719	94,738
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,938,553	2,843,258
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.90		56	General Administration	144,135	130,894
12	Total Mills	34.90		57	Central Services	148,347	87,256
13	Total Debt Bond/Non-Bond	3,126,794		58	Maintenance & Operations of Plant	731,090	460,577
State and Local Revenue:				59	Student Transportation	263,963	217,987
14	Property Tax Receipts (Including URT)	848,153	783,000	60	Other District Level Support Services	2,573	0
15	Other Local Receipts	394,412	172,020	61	Total District Support Services	1,290,108	896,715
16	Revenue from Intermediate Sources	46,671	50,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,890,861	2,788,973	62	Student Support Services	184,011	241,187
17.2	Enhanced Educational Funding	0	31,910	63	Instructional Staff Support Services	351,327	316,979
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	302,519	265,646
18	Student Growth Funding	0	0	65	Total School Level Support Services	837,857	823,812
19	Declining Enrollment Funding	1,180	73,089	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	327,034	290,454
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	24,592	21,860	68	Community Operations	310	400
23	Other Unrestricted State Funding	870	1,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,206,740	3,921,852	70	Total Non-Instructional Services	327,344	290,854
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	181,721	0
25	Adult Education	0	0	72	Debt Service	274,847	218,785
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	26,851	25,847	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	9,648	10,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,850,430	5,073,424
28	Gifted & Talented	25	150	77	Less: Capital Expenditures	260,542	18,752
29	Alternative Learning Environment (ALE)	24,505	11,539	78	Less: Debt Service	274,847	218,785
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,315,040	4,835,887
31	National School Lunch Act (NSLA)	211,680	210,304	80	Exclusions from Current Expenditures	653,128	
32	Other Special Education	9,197	15,000	81	Net Current Expenditures	4,661,912	
33	Workforce Education	39,000	30,000	82	Per Pupil Expenditures	7,861	
34	School Food Service	2,785	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	48.59	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,161	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	55.26	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,475	
38	Other Non-Instructional Programs	188,704	67,057	87.1	Legal Balance (funds 1-2-4)	508,295	
39	Total Restricted Revenue from State Sources	512,395	372,397	87.2	Categorical Fund Balance	85,076	
40	Total Restricted Revenue from Federal Sources	720,212	678,721	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	423,219	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	178,020	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,439,347	4,972,970				