

# Annual Statistical Report 2006-2007

County: WHITE

BEEBE SCHOOL DISTRICT

LEA: 7302000

		2006-2007	2007-2008			2006-2007	2007-2008
		Actual	Budget			Actual	Budget
1	Area in Square Miles	242		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,812		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	16%		49	Regular Instruction	8,643,912	9,203,286
4	4 QTR ADM	3,030		50	Special Education	1,587,528	1,782,575
5	Prior Year 3QTR ADM	2,901		51	Workforce Education	723,454	728,003
6	Assessment	130,251,403		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	494,359	560,739
8	URT Mills	25.00		54	Other	991,699	1,239,502
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>12,440,952</b>	<b>13,514,105</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	12.00		56	General Administration	581,518	631,754
12	Total Mills	37.00		57	Central Services	263,182	315,391
13	Total Debt Bond/Non-Bond	10,445,000		58	Maintenance & Operations of Plant	2,336,604	2,891,538
<b>State and Local Revenue:</b>				59	Student Transportation	882,963	1,196,829
14	Property Tax Receipts (Including URT)	4,405,166	4,610,000	60	Other District Level Support Services	49,691	50,000
15	Other Local Receipts	1,921,832	1,474,400	<b>61</b>	<b>Total District Support Services</b>	<b>4,113,959</b>	<b>5,085,512</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	13,449,633	14,155,617	62	Student Support Services	991,108	1,046,878
17.2	Enhanced Educational Funding	0	154,729	63	Instructional Staff Support Services	1,284,471	1,499,501
17.3	Tax Collection Rate Guarantee	0	75,000	64	School Administration	1,401,282	1,353,161
18	Student Growth Funding	829,548	250,000	<b>65</b>	<b>Total School Level Support Services</b>	<b>3,676,861</b>	<b>3,899,540</b>
19	Declining Enrollment Funding	0	0	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,309,212	1,336,446
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	201,437	179,055	68	Community Operations	425,246	415,220
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>20,808,316</b>	<b>20,898,801</b>	<b>70</b>	<b>Total Non-Instructional Services</b>	<b>1,734,459</b>	<b>1,751,666</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	2,135,482	4,037,001
25	Adult Education	0	0	72	Debt Service	1,107,100	1,162,270
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	132,672	0
26	Professional Development	119,621	125,330	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	38,203	37,200	75	Other Non-Programmed Costs	0	0
<b>Special Education:</b>				<b>76</b>	<b>Total Expenditures</b>	<b>25,341,484</b>	<b>29,450,093</b>
28	Gifted & Talented	650	650	77	Less: Capital Expenditures	2,765,401	4,868,379
29	Alternative Learning Environment (ALE)	47,678	41,890	78	Less: Debt Service	1,107,100	1,162,270
30	English Language Learner (ELL)	2,535	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>21,468,982</b>	<b>23,419,444</b>
31	National School Lunch Act (NSLA)	562,442	625,456	80	Exclusions from Current Expenditures	2,050,116	
32	Other Special Education	58,523	29,361	<b>81</b>	<b>Net Current Expenditures</b>	<b>19,418,866</b>	
33	Workforce Education	18,959	63,480	82	Per Pupil Expenditures	6,907	
34	School Food Service	9,916	11,000	83	Personnel - Non-Federal Certified Clsrm FTEs	197.50	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,897	
36	Early Childhood Programs	0	390,400	85	Personnel - Non-Federal Certified FTEs	217.00	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,351	
38	Other Non-Instructional Programs	2,161,465	2,436,051	87.1	Legal Balance (funds 1-2-4)	3,164,675	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>3,019,992</b>	<b>3,760,818</b>	87.2	Categorical Fund Balance	18,673	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>2,238,224</b>	<b>2,086,710</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,146,002	
41	Financing Sources	243,200	5,448,610	88	Building Fund Balance (fund 3)	331,937	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	800	0				
45	Compensation for Loss of Fixed Assets	3,339	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>247,339</b>	<b>5,448,610</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,313,871</b>	<b>32,194,939</b>				