

Annual Statistical Report 2006-2007

County: HEMPSTEAD

BLEVINS SCHOOL DISTRICT

LEA: 2901000

		2006-2007	2007-2008			2006-2007	2007-2008
		Actual	Budget			Actual	Budget
1	Area in Square Miles	224		CURRENT EXPENDITURES			
2	ADA	679		Instruction:			
3	ADA pct Change over 5 Yrs.	(7%)		49	Regular Instruction	2,838,879	2,605,277
4	4 QTR ADM	721		50	Special Education	354,457	429,051
5	Prior Year 3QTR ADM	729		51	Workforce Education	317,858	327,256
6	Assessment	24,353,311		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	206,087	220,112
8	URT Mills	25.00		54	Other	108,454	93,967
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,825,734	3,675,664
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.30		56	General Administration	151,340	173,174
12	Total Mills	31.30		57	Central Services	51,033	51,955
13	Total Debt Bond/Non-Bond	1,450,684		58	Maintenance & Operations of Plant	460,343	522,148
State and Local Revenue:				59	Student Transportation	355,333	276,364
14	Property Tax Receipts (Including URT)	793,502	705,000	60	Other District Level Support Services	1,309	5,000
15	Other Local Receipts	324,782	172,800	61	Total District Support Services	1,019,358	1,028,641
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,531,487	3,553,336	62	Student Support Services	293,831	275,215
17.2	Enhanced Educational Funding	0	37,008	63	Instructional Staff Support Services	325,424	367,871
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	269,395	318,019
18	Student Growth Funding	13,122	0	65	Total School Level Support Services	888,650	961,105
19	Declining Enrollment Funding	69,407	8,950	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	323,525	342,876
21	Isolated Funding	85,131	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	7,527	6,690	68	Community Operations	7,199	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,824,958	4,483,784	70	Total Non-Instructional Services	330,724	342,876
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	859,963	581,641
25	Adult Education	0	0	72	Debt Service	81,747	41,049
Regular Education:				73	Payment to Other LEAs Within State	17,014	0
26	Professional Development	30,048	29,977	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	14,667	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	7,023,190	6,630,975
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	963,309	596,641
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	81,747	41,049
30	English Language Learner (ELL)	3,900	0	79	Total Current Expenditures	5,978,133	5,993,285
31	National School Lunch Act (NSLA)	244,320	520,800	80	Exclusions from Current Expenditures	500,170	
32	Other Special Education	40,337	0	81	Net Current Expenditures	5,477,963	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,068	
34	School Food Service	2,946	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	66.19	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,074	
36	Early Childhood Programs	66,000	69,450	85	Personnel - Non-Federal Certified FTEs	72.05	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	38,742	
38	Other Non-Instructional Programs	527,762	467,268	87.1	Legal Balance (funds 1-2-4)	2,071,901	
39	Total Restricted Revenue from State Sources	929,980	1,089,995	87.2	Categorical Fund Balance	19,624	
40	Total Restricted Revenue from Federal Sources	797,678	641,783	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,052,277	
41	Financing Sources	372,881	0	88	Building Fund Balance (fund 3)	382,877	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	2,508	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	375,389	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,928,004	6,215,562				