

# Annual Statistical Report 2006-2007

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA: 4201000

		2006-2007	2007-2008			2006-2007	2007-2008
		Actual	Budget			Actual	Budget
1	Area in Square Miles	198		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,389		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	5,208,597	5,344,487
4	4 QTR ADM	1,459		50	Special Education	731,567	766,643
5	Prior Year 3QTR ADM	1,473		51	Workforce Education	310,726	318,708
6	Assessment	96,646,792		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	304,783	313,557
8	URT Mills	25.00		54	Other	249,296	230,479
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>6,804,969</b>	<b>6,973,874</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	15.20		56	General Administration	314,202	336,049
12	Total Mills	40.20		57	Central Services	602,001	377,866
13	Total Debt Bond/Non-Bond	15,000,326		58	Maintenance & Operations of Plant	1,060,646	1,005,565
<b>State and Local Revenue:</b>				59	Student Transportation	527,105	508,159
14	Property Tax Receipts (Including URT)	3,375,685	4,984,476	60	Other District Level Support Services	42,907	42,906
15	Other Local Receipts	700,340	635,992	<b>61</b>	<b>Total District Support Services</b>	<b>2,546,861</b>	<b>2,270,545</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	6,243,958	5,835,136	62	Student Support Services	333,468	427,808
17.2	Enhanced Educational Funding	0	74,401	63	Instructional Staff Support Services	542,570	655,625
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	718,731	722,807
18	Student Growth Funding	0	0	<b>65</b>	<b>Total School Level Support Services</b>	<b>1,594,770</b>	<b>1,806,240</b>
19	Declining Enrollment Funding	0	41,263	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	645,656	633,471
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	201	100
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>10,320,333</b>	<b>11,571,269</b>	<b>70</b>	<b>Total Non-Instructional Services</b>	<b>645,857</b>	<b>633,571</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	1,262,667	1,093,423
25	Adult Education	0	0	72	Debt Service	1,016,522	1,099,889
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	60,743	60,265	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	22,321	29,781	75	Other Non-Programmed Costs	0	0
<b>Special Education:</b>				<b>76</b>	<b>Total Expenditures</b>	<b>13,871,645</b>	<b>13,877,542</b>
28	Gifted & Talented	250	250	77	Less: Capital Expenditures	1,682,800	1,256,550
29	Alternative Learning Environment (ALE)	30,030	34,048	78	Less: Debt Service	1,016,522	1,099,889
30	English Language Learner (ELL)	3,510	1,500	<b>79</b>	<b>Total Current Expenditures</b>	<b>11,172,323</b>	<b>11,521,103</b>
31	National School Lunch Act (NSLA)	379,680	398,288	80	Exclusions from Current Expenditures	756,728	
32	Other Special Education	3,380	0	<b>81</b>	<b>Net Current Expenditures</b>	<b>10,415,595</b>	
33	Workforce Education	12,662	13,474	82	Per Pupil Expenditures	7,499	
34	School Food Service	6,270	6,271	83	Personnel - Non-Federal Certified Clsrm FTEs	106.54	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,865	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	115.11	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,624	
38	Other Non-Instructional Programs	1,502,429	1,241,542	87.1	Legal Balance (funds 1-2-4)	3,316,387	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,021,274</b>	<b>1,785,419</b>	87.2	Categorical Fund Balance	311,054	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,492,341</b>	<b>1,376,776</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,005,333	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	411	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	6,400	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>6,400</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,840,348</b>	<b>14,733,464</b>				