

Annual Statistical Report 2006-2007

County: PIKE

CENTERPOINT SCHOOL DISTRICT

LEA: 5502000

		2006-2007 Actual	2007-2008 Budget			2006-2007 Actual	2007-2008 Budget
1	Area in Square Miles	208			CURRENT EXPENDITURES		
2	ADA	989			Instruction:		
3	ADA pct Change over 5 Yrs.	10%		49	Regular Instruction	3,543,473	3,399,439
4	4 QTR ADM	1,060		50	Special Education	613,899	499,533
5	Prior Year 3QTR ADM	1,038		51	Workforce Education	292,170	296,791
6	Assessment	49,775,968		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	247,046	223,642
8	URT Mills	25.00		54	Other	93,871	109,477
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,790,459	4,528,881
10	Dedicated M&O Mills	0.00			District Level Support:		
11	Debt Service Mills	13.60		56	General Administration	238,872	236,916
12	Total Mills	38.60		57	Central Services	214,310	245,610
13	Total Debt Bond/Non-Bond	5,595,000		58	Maintenance & Operations of Plant	853,683	874,576
	State and Local Revenue:			59	Student Transportation	318,681	317,124
14	Property Tax Receipts (Including URT)	1,634,108	1,634,108	60	Other District Level Support Services	1,382	0
15	Other Local Receipts	601,248	400,366	61	Total District Support Services	1,626,929	1,674,227
16	Revenue from Intermediate Sources	0	0		School Level Support:		
17.1	Foundation Funding (Excl URT)	4,691,187	4,884,889	62	Student Support Services	245,525	263,781
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	441,472	628,109
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	507,093	494,006
18	Student Growth Funding	198,558	0	65	Total School Level Support Services	1,194,090	1,385,896
19	Declining Enrollment Funding	0	0		Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	494,339	497,273
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	500
23	Other Unrestricted State Funding	350	400	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,125,451	6,919,764	70	Total Non-Instructional Services	494,339	497,773
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	465,558	466,501
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	42,776	44,123	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	10,632	63,200	75	Other Non-Programmed Costs	0	0
	Special Education:			76	Total Expenditures	8,571,374	8,553,278
28	Gifted & Talented	175	200	77	Less: Capital Expenditures	90,973	160,084
29	Alternative Learning Environment (ALE)	3,835	0	78	Less: Debt Service	465,558	466,501
30	English Language Learner (ELL)	18,525	18,525	79	Total Current Expenditures	8,014,843	7,926,693
31	National School Lunch Act (NSLA)	268,320	319,394	80	Exclusions from Current Expenditures	688,350	
32	Other Special Education	8,127	8,940	81	Net Current Expenditures	7,326,493	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,409	
34	School Food Service	4,137	4,551	83	Personnel - Non-Federal Certified Clsrm FTEs	71.51	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,170	
36	Early Childhood Programs	80,595	88,655	85	Personnel - Non-Federal Certified FTEs	79.51	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,826	
38	Other Non-Instructional Programs	143,468	141,390	87.1	Legal Balance (funds 1-2-4)	1,128,681	
39	Total Restricted Revenue from State Sources	580,589	688,978	87.2	Categorical Fund Balance	8,086	
40	Total Restricted Revenue from Federal Sources	952,733	965,869	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,120,595	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	8,658,773	8,574,611				