

Annual Statistical Report 2006-2007

County: CLAY

CORNING SCHOOL DISTRICT

LEA: 1101000

		2006-2007 Actual	2007-2008 Budget			2006-2007 Actual	2007-2008 Budget
1	Area in Square Miles	362			CURRENT EXPENDITURES		
2	ADA	990			Instruction:		
3	ADA pct Change over 5 Yrs.	(20%)		49	Regular Instruction	3,499,552	3,564,790
4	4 QTR ADM	1,055		50	Special Education	785,527	840,240
5	Prior Year 3QTR ADM	1,185		51	Workforce Education	293,698	285,657
6	Assessment	83,876,274		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	688,741	523,372
8	URT Mills	25.00		54	Other	149,583	156,865
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,417,102	5,370,924
10	Dedicated M&O Mills	0.00			District Level Support:		
11	Debt Service Mills	3.00		56	General Administration	256,798	299,987
12	Total Mills	28.00		57	Central Services	117,537	86,337
13	Total Debt Bond/Non-Bond	1,053,620		58	Maintenance & Operations of Plant	1,018,326	862,664
	State and Local Revenue:			59	Student Transportation	394,794	473,935
14	Property Tax Receipts (Including URT)	2,508,484	2,451,600	60	Other District Level Support Services	20,842	26,000
15	Other Local Receipts	518,505	282,000	61	Total District Support Services	1,808,296	1,748,923
16	Revenue from Intermediate Sources	0	0		School Level Support:		
17.1	Foundation Funding (Excl URT)	4,684,351	3,987,098	62	Student Support Services	333,118	337,342
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	570,071	662,399
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	512,365	503,855
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,415,554	1,503,596
19	Declining Enrollment Funding	92,899	366,874		Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	419,892	430,234
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	2,000
23	Other Unrestricted State Funding	0	53,881	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,804,239	7,141,453	70	Total Non-Instructional Services	419,892	432,234
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	56,330	18,270
25	Adult Education	0	0	72	Debt Service	196,385	433,835
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	48,849	43,644	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	8,763	8,700	75	Other Non-Programmed Costs	0	0
	Special Education:			76	Total Expenditures	9,313,558	9,507,782
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	265,085	267,046
29	Alternative Learning Environment (ALE)	24,473	20,965	78	Less: Debt Service	196,385	433,835
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	8,852,088	8,806,901
31	National School Lunch Act (NSLA)	328,320	311,984	80	Exclusions from Current Expenditures	800,242	
32	Other Special Education	8,610	0	81	Net Current Expenditures	8,051,846	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,135	
34	School Food Service	4,891	4,900	83	Personnel - Non-Federal Certified Clsrm FTEs	87.56	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,710	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	95.08	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,983	
38	Other Non-Instructional Programs	142,362	35,336	87.1	Legal Balance (funds 1-2-4)	2,305,702	
39	Total Restricted Revenue from State Sources	566,268	425,529	87.2	Categorical Fund Balance	60,717	
40	Total Restricted Revenue from Federal Sources	1,385,211	1,295,178	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,244,986	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	69,180	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	18,918	23,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	18,918	23,000				
48	Total Revenue and Other Sources of Funds from All Sources	9,774,635	8,885,160				