

# Annual Statistical Report 2006-2007

County: YELL

DANVILLE SCHOOL DISTRICT

LEA: 7503000

		2006-2007	2007-2008			2006-2007	2007-2008
		Actual	Budget			Actual	Budget
1	Area in Square Miles	141		<b>CURRENT EXPENDITURES</b>			
2	ADA	844		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	14%		49	Regular Instruction	3,067,056	2,894,932
4	4 QTR ADM	882		50	Special Education	533,278	571,645
5	Prior Year 3QTR ADM	891		51	Workforce Education	354,808	329,123
6	Assessment	33,881,368		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	241,745	281,790
8	URT Mills	25.00		54	Other	599,410	642,531
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>4,796,297</b>	<b>4,720,021</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	6.00		56	General Administration	190,999	188,829
12	Total Mills	31.00		57	Central Services	275,995	271,495
13	Total Debt Bond/Non-Bond	2,429,178		58	Maintenance & Operations of Plant	615,813	550,768
<b>State and Local Revenue:</b>				59	Student Transportation	169,127	234,809
14	Property Tax Receipts (Including URT)	839,033	800,675	60	Other District Level Support Services	8,727	8,500
15	Other Local Receipts	367,714	218,600	<b>61</b>	<b>Total District Support Services</b>	<b>1,260,662</b>	<b>1,254,401</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	4,183,893	4,122,786	62	Student Support Services	283,691	284,458
17.2	Enhanced Educational Funding	0	45,084	63	Instructional Staff Support Services	369,981	415,672
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	260,394	249,804
18	Student Growth Funding	918	0	<b>65</b>	<b>Total School Level Support Services</b>	<b>914,067</b>	<b>949,934</b>
19	Declining Enrollment Funding	0	20,166	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	443,043	441,374
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	54,671	48,596	68	Community Operations	0	500
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,446,229</b>	<b>5,255,907</b>	<b>70</b>	<b>Total Non-Instructional Services</b>	<b>443,043</b>	<b>441,874</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	178,784	150,000
25	Adult Education	0	0	72	Debt Service	307,237	310,093
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	12,726	0
26	Professional Development	36,738	36,518	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	28,535	9,500	75	Other Non-Programmed Costs	0	0
<b>Special Education:</b>				<b>76</b>	<b>Total Expenditures</b>	<b>7,912,815</b>	<b>7,826,323</b>
28	Gifted & Talented	100	0	77	Less: Capital Expenditures	312,738	283,894
29	Alternative Learning Environment (ALE)	13,195	13,408	78	Less: Debt Service	307,237	310,093
30	English Language Learner (ELL)	47,385	45,000	<b>79</b>	<b>Total Current Expenditures</b>	<b>7,292,840</b>	<b>7,232,336</b>
31	National School Lunch Act (NSLA)	624,631	639,840	80	Exclusions from Current Expenditures	556,553	
32	Other Special Education	177,019	142,873	<b>81</b>	<b>Net Current Expenditures</b>	<b>6,736,287</b>	
33	Workforce Education	33,584	33,000	82	Per Pupil Expenditures	7,978	
34	School Food Service	3,395	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	71.85	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,568	
36	Early Childhood Programs	176,000	185,200	85	Personnel - Non-Federal Certified FTEs	77.60	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,755	
38	Other Non-Instructional Programs	56,141	52,032	87.1	Legal Balance (funds 1-2-4)	982,725	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>1,196,723</b>	<b>1,160,371</b>	87.2	Categorical Fund Balance	50,135	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>987,607</b>	<b>958,203</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	932,590	
41	Financing Sources	163,002	0	88	Building Fund Balance (fund 3)	241,280	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>163,002</b>	<b>0</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,793,562</b>	<b>7,374,481</b>				