

# Annual Statistical Report 2006-2007

County: ARKANSAS

DEWITT SCHOOL DISTRICT

LEA: 0101000

		2006-2007 Actual	2007-2008 Budget			2006-2007 Actual	2007-2008 Budget
1	Area in Square Miles	900			<b>CURRENT EXPENDITURES</b>		
2	ADA	1,440			<b>Instruction:</b>		
3	ADA pct Change over 5 Yrs.	(10%)		49	Regular Instruction	6,163,068	6,033,256
4	4 QTR ADM	1,488		50	Special Education	1,086,943	1,068,864
5	Prior Year 3QTR ADM	1,539		51	Workforce Education	566,598	628,122
6	Assessment	114,220,419		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	315,898	304,650
8	URT Mills	25.00		54	Other	210,846	239,845
9	M&O Mills in Excess of URT	0.00		<b>55</b>	<b>Total Instruction</b>	<b>8,343,352</b>	<b>8,274,737</b>
10	Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11	Debt Service Mills	9.50		56	General Administration	457,765	479,880
12	Total Mills	34.50		57	Central Services	145,666	159,186
13	Total Debt Bond/Non-Bond	8,538,297		58	Maintenance & Operations of Plant	1,211,523	1,182,457
	<b>State and Local Revenue:</b>			59	Student Transportation	471,762	508,390
14	Property Tax Receipts (Including URT)	3,662,323	3,339,632	60	Other District Level Support Services	2,429	277
15	Other Local Receipts	604,379	307,200	<b>61</b>	<b>Total District Support Services</b>	<b>2,289,145</b>	<b>2,330,190</b>
16	Revenue from Intermediate Sources	138	125		<b>School Level Support:</b>		
17.1	Foundation Funding (Excl URT)	5,862,018	5,596,059	62	Student Support Services	448,627	466,693
17.2	Enhanced Educational Funding	0	76,030	63	Instructional Staff Support Services	508,781	880,557
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	917,751	906,611
18	Student Growth Funding	0	0	<b>65</b>	<b>Total School Level Support Services</b>	<b>1,875,159</b>	<b>2,253,861</b>
19	Declining Enrollment Funding	741,052	438,972		<b>Non-Instructional Services:</b>		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	643,442	647,227
21	Isolated Funding	1,156,852	210,990	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>12,026,762</b>	<b>9,969,008</b>	<b>70</b>	<b>Total Non-Instructional Services</b>	<b>643,442</b>	<b>647,227</b>
	<b>Restricted Revenue from State Sources:</b>			71	Facilities Acquisition and Construction	105,697	133,308
25	Adult Education	0	0	72	Debt Service	637,559	636,855
	<b>Regular Education:</b>			73	Payment to Other LEAs Within State	0	0
26	Professional Development	63,469	61,585	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	12,276	0	75	Other Non-Programmed Costs	0	0
	<b>Special Education:</b>			<b>76</b>	<b>Total Expenditures</b>	<b>13,894,353</b>	<b>14,276,178</b>
28	Gifted & Talented	225	0	77	Less: Capital Expenditures	157,909	453,308
29	Alternative Learning Environment (ALE)	7,378	38,599	78	Less: Debt Service	637,559	636,855
30	English Language Learner (ELL)	0	0	<b>79</b>	<b>Total Current Expenditures</b>	<b>13,098,886</b>	<b>13,186,015</b>
31	National School Lunch Act (NSLA)	400,800	407,216	80	Exclusions from Current Expenditures	991,402	
32	Other Special Education	153,255	171,000	<b>81</b>	<b>Net Current Expenditures</b>	<b>12,107,484</b>	
33	Workforce Education	88,834	114,833	82	Per Pupil Expenditures	8,410	
34	School Food Service	5,981	5,900	83	Personnel - Non-Federal Certified Clsrm FTEs	128.68	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,295	
36	Early Childhood Programs	68,700	74,352	85	Personnel - Non-Federal Certified FTEs	139.88	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,499	
38	Other Non-Instructional Programs	98,536	137,504	87.1	Legal Balance (funds 1-2-4)	3,811,661	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>899,454</b>	<b>1,010,989</b>	87.2	Categorical Fund Balance	553,468	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,478,964</b>	<b>1,316,592</b>	87.3	Deposits with Paying Agents (QZAB)	0	
	<b>Other Sources of Funds:</b>			87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,258,193	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	33,308	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	1,814	1,000				
46	Other	0	0				
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,814</b>	<b>1,000</b>				
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,406,993</b>	<b>12,297,589</b>				