### Education Service Cooperatives

**County:** SEARCY  
**LEA:** 0520000

### Ozarks Unlimited Resource

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<td><strong>Actual</strong></td>
<td><strong>Budget</strong></td>
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1. Area in Square Miles | 0 |
2. ADA | 0 |
3. ADA Pct Change over 5 Yrs. | 0% |
4. 4 QTR ADM | 0 |
5. Prior Year 3 QTR ADM | 0 |
6. Assessment | 0 |
7. M&O Mills | 0.00 |
8. URT Mills | 0.00 |
9. M&O Mills in Excess of URT | 0.00 |
10. Dedicated M&O Mills | 0.00 |
11. Debt Service Mills | 0.00 |
12. Total Mills | 0.00 |
13. Total Debt Bond/Non Bond | 0 |

### State and Local Revenue:

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14. Property Tax Receipts (Incl URT) | 0 | 0 |
15. Other Local Receipts | 1,351,923 | 1,315,556 |
16. Revenue from Intern Srcs | 0 | 0 |
17. Foundation Funding (Excl URT) | 0 | 0 |
18. Student Growth Funding | 0 | 0 |
19. Declining Enrollment Funding | 0 | 0 |
20. Consolidation Incentive/Assistance | 0 | 0 |
21. Isolated Funding | 0 | 0 |
22. Supplemental Millage Incentive Funds | 0 | 0 |
23. Other Restricted State Funding | 0 | 0 |
24. **Total Unrst Rev State & Local Srcs** | 1,351,923 | 1,315,556 |

### Restricted Revenue from State Sources:

25. Adult Education | 0 | 0 |
26. Professional Development | 0 | 0 |
27. Other Regular Education | 46,713 | 52,000 |

### Special Education:

28. Gifted and Talented | 15,333 | 32,000 |
29. Alt. Learning Environment (ALE) | 0 | 0 |
30. English Language Learner (ELL) | 0 | 0 |
31. National School Lunch Act (NSLA) | 0 | 0 |
32. Other Special Education | 487,740 | 446,345 |
33. Workforce Education | 50,000 | 50,000 |
34. School Food Service | 0 | 0 |
35. Educational Service Cooperatives | 478,618 | 478,618 |
36. Early Childhood Programs | 1,809,288 | 1,780,010 |
37. Magnet School Programs | 0 | 0 |
38. Other Non-Instructional Program Aid | 94,239 | 76,209 |
39. **Tot Restricted Rev from State Srcs** | 2,981,931 | 2,915,182 |
40. **Tot Restricted Rev from Fed Srcs** | 1,051,898 | 773,253 |

### Other Sources of Funds:

41. Financing Sources | 0 | 0 |
42. Balances Consol/Annexed District | 0 | 0 |
43. Indirect Cost Reimbursement | 0 | 0 |
44. Gains & Losses - Sale Fixed Assets | 0 | 0 |
45. Compensation-Loss of Fixed Assets | 0 | 0 |
46. Other | 0 | 0 |
47. **Total Other Sources of Revenue** | 0 | 0 |
48. **Total Revenue All Sources** | 5,385,752 | 5,003,991 |

### CURRENT EXPENDITURES

**Instruction:**

49. Regular Instruction | 1,270,536 | 1,111,784 |
50. Special Education | 641,798 | 801,882 |
51. Workforce Education | 80,846 | 81,098 |
52. Adult Education | 0 | 0 |
53. Compensatory Education | 406,353 | 358,110 |
54. Other | 124,420 | 119,104 |
55. **Total Instruction** | 2,523,952 | 2,471,978 |

**District Level Support:**

56. General Administration | 133,314 | 144,332 |
57. Central Services | 42,523 | 116,703 |
58. Maint/Operation of Plant Services | 91,964 | 183,983 |
59. Student Transportation | 0 | 0 |
60. Other Support Services | 50,522 | 0 |
61. **Total District Level Support** | 318,322 | 445,017 |

**School Level Support:**

62. Student Support Services | 889,399 | 582,020 |
63. Instructional Staff Support Services | 2,078,507 | 1,545,428 |
64. School Administrative Services | 0 | 0 |
65. **Total School Level Support Services** | 2,967,906 | 2,127,447 |

**Non-Instructional Services:**

66. Food Service Operations | 0 | 0 |
67. Other Enterprise Operations | 0 | 0 |
68. Community Operations | 0 | 0 |
69. Other Non-Instructional Services | 0 | 0 |
70. **Total Non-Instructional Services** | 0 | 0 |
71. Facilities Acquisition and Construction | 75,169 | 0 |
72. Debt Service | 0 | 0 |
73. Payments to Other LEAs within State | 70,880 | 70,000 |
74. Payments to Other LEAs outside State | 0 | 0 |
75. Other Non-Programmed Costs | 0 | 0 |
76. **Total Expenditures** | 5,956,229 | 5,114,442 |
77. Less: Capital Expenditures: | 248,235 | 166,629 |
78. Less: Debt Service | 0 | 0 |
79. **Total Current Expenditures** | 5,707,993 | 4,947,813 |
80. **Total Exclusions from Current Exp** | 2,193,367 | 0 |
81. **Net Current Expenditures** | 3,514,627 | 0 |
82. Per Pupil Expenditures | 0 | 0 |
83. Personnel—Non-Fed Cert Clsm FTE | 0.00 | 0.00 |
84. Avg Salary—Non-Fed Cert Clsm FTE | 0 | 0 |
85. Personnel—Non-Federal Certified FTE | 0.00 | 0.00 |
86. Avg Salary—Non-Federal Certified FTE | 0.00 | 0.00 |
87. a. Legal Balance (Funds 1, 2 and 4) | 888,532 | 0 |
87. b. Total Categorical Fund Balances | 0 | 0 |
87. c. Deposits with Paying Agents (QZAB) | 0 | 0 |
87. d. Net Legal Bal (Excl Cat & QZAB) | 888,532 | 0 |
88. Building Fund Balance (Fund 3) | 0 | 0 |
89. Capital Outlay Fund Balance (Fund 5) | 0 | 0 |