### Annual Statistical Report 2005 - 2006

**County:** HOT SPRING  
**LEA:** 3001000

#### BISMARCK

<table>
<thead>
<tr>
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<tbody>
<tr>
<td><strong>State and Local Revenue:</strong></td>
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<td><strong>State and Local Revenue:</strong></td>
<td></td>
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<tr>
<td>14. Property Tax Receipts (Incl URT)</td>
<td>1,311,111</td>
<td>1,155,410</td>
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<tr>
<td>15. Other Local Receipts</td>
<td>331,460</td>
<td>142,530</td>
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<tr>
<td>16. Revenue from Interni Srcs</td>
<td>0</td>
<td>0</td>
<td></td>
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<tr>
<td>17. Foundation Funding (Excl URT)</td>
<td>4,587,148</td>
<td>4,816,558</td>
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<tr>
<td>18. Student Growth Funding</td>
<td>117,018</td>
<td>0</td>
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<tr>
<td>19. Declining Enrollment Funding</td>
<td>0</td>
<td>0</td>
<td></td>
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<tr>
<td>20. Consolidation Incentive/Assistance</td>
<td>0</td>
<td>0</td>
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<tr>
<td>21. Isolated Funding</td>
<td>0</td>
<td>0</td>
<td></td>
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<tr>
<td>22. Supplemental Millage Incentive Funds</td>
<td>17,586</td>
<td>15,827</td>
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<tr>
<td>23. Other Restricted State Funding</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>Total Unrst Rev State &amp; Local Srcs</strong></td>
<td>6,364,323</td>
<td>6,130,325</td>
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<td><strong>Restricted Revenue from State Sources:</strong></td>
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<tr>
<td>25. Adult Education</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>Regular Education:</strong></td>
<td></td>
<td></td>
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<tr>
<td>26. Professional Development</td>
<td>41,948</td>
<td>42,978</td>
<td></td>
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<tr>
<td>27. Other Regular Education</td>
<td>5,172</td>
<td>12,000</td>
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<tr>
<td><strong>Special Education:</strong></td>
<td></td>
<td></td>
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<tr>
<td>28. Gifted and Talented</td>
<td>0</td>
<td>0</td>
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<tr>
<td>29. Alt. Learning Environment (ALE)</td>
<td>5,980</td>
<td>5,980</td>
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<td>30. English Language Learner (ELL)</td>
<td>5,070</td>
<td>5,070</td>
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<td>31. National School Lunch Act (NSLA)</td>
<td>270,720</td>
<td>273,600</td>
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<tr>
<td>32. Other Special Education</td>
<td>51,724</td>
<td>16,200</td>
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<tr>
<td>33. Workforce Education</td>
<td>21,667</td>
<td>15,709</td>
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<tr>
<td>34. School Food Service</td>
<td>4,135</td>
<td>3,000</td>
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<td>35. Educational Service Cooperatives</td>
<td>0</td>
<td>0</td>
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<td>36. Early Childhood Programs</td>
<td>0</td>
<td>0</td>
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<td>37. Magnet School Programs</td>
<td>0</td>
<td>0</td>
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<td>38. Other Non-Instructional Program Aid</td>
<td>62,209</td>
<td>121,436</td>
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<tr>
<td><strong>Total Restricted Rev from State Ssrc</strong></td>
<td>468,625</td>
<td>495,973</td>
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<tr>
<td><strong>Total Restricted Rev from Fed Ssrcs</strong></td>
<td>717,668</td>
<td>688,494</td>
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<td><strong>Other Sources of Funds:</strong></td>
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<tr>
<td>41. Financing Sources</td>
<td>200,000</td>
<td>0</td>
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<td>42. Balances Consol/Annexed District</td>
<td>0</td>
<td>0</td>
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<td>43. Indirect Cost Reimbursement</td>
<td>0</td>
<td>0</td>
<td></td>
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<td>44. Gains &amp; Losses - Sale Fixed Assets</td>
<td>0</td>
<td>0</td>
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<tr>
<td>45. Compensation-Loss of Fixed Assets</td>
<td>0</td>
<td>0</td>
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<tr>
<td>46. Other</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>Total Other Sources of Revenue</strong></td>
<td>200,000</td>
<td>0</td>
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<tr>
<td><strong>Total Revenue All Sources</strong></td>
<td>7,750,615</td>
<td>7,314,792</td>
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</table>

### CURRENT EXPENDITURES

**Instruction:**
- 49. Regular Instruction: 3,699,666, 3,170,310
- 50. Special Education: 540,258, 457,603
- 51. Workforce Education: 221,137, 211,513
- 52. Adult Education: 0, 0
- 53. Compensatory Education: 203,961, 233,989
- 54. Other: 55,264, 38,653

**Total Instruction:** 4,720,286, 4,112,069

**District Level Support:**
- 56. General Administration: 475,508, 403,448
- 57. Central Services: 0, 189,432
- 58. Maint/Operation of Plant Services: 570,527, 531,331
- 59. Student Transportation: 400,527, 321,560
- 60. Other Support Services: 87,306, 0

**Total District Level Support:** 1,533,868, 1,445,770

**School Level Support:**
- 62. Student Support Services: 274,227, 275,844
- 63. Instructional Staff Support Services: 277,497, 305,081
- 64. School Administrative Services: 283,473, 351,154

**Non-Instructional Services:**
- 65. Total School Level Support Services: 835,198, 932,079

**Non-Instructional Services:**
- 67. Other Enterprise Operations: 0, 0
- 68. Community Operations: 12, 2,000
- 69. Other Non-Instructional Services: 0, 0

**Total Non-Instructional Services:** 366,802, 373,108

**70. Total Non-Instructional Services:**
- 71. Facilities Acquisition and Construction: 17,626, 0
- 72. Debt Service: 326,468, 128,358
- 73. Payments to Other LEAs within State: 0, 0
- 74. Payments to Other LEAs outside State: 0, 0
- 75. Other Non-Programmed Costs: 0, 0

**Total Expenditures:** 7,800,247, 6,991,383

- 77. Less: Capital Expenditures: 66,486, 32,500
- 78. Less: Debt Service: 326,468, 128,358

**Total Current Expenditures:** 7,407,294, 6,830,525

- 80. Total Exclusions from Current Exp: 513,177
- 81. Net Current Expenditures: 6,894,116

- 82. Per Pupil Expenditures: 7,108
- 83. Personnel—Non-Fed Cert Clsrm FTE: 77.00
- 84. Avg Salary—Non-Fed Cert Clsrm FTE: 40.445
- 85. Personnel—Non-Federal Certified FTE: 82.00
- 86. Avg Salary—Non-Federal Certified FTE: 42.765

- 87.a. Legal Balance (Funds 1, 2 and 4): 321,560
- 87.b. Total Legal Balances: 6,991,383
- 87.c. Deposits with Paying Agents (QZAB): 0

- 88. Building Fund Balance (Fund 3): 0
- 89. Capital Outlay Fund Balance (Fund 5): 0

- 90. Capital Outlay Fund Balance (Fund 5): 0