
### County: LOGAN
### LEA: 4201000

#### BOONEVILLE

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1. Area in Square Miles 198  
2. ADA 1,397  
3. ADA Pct Change over 5 Yrs. 3%  
4. 4 QTR ADM 1,470  
5. Prior Year 3 QTR ADM 1,455  
6. Assessment 81,343,619  
7. M&O Mills 25.00  
8. URT Mills 25.00  
9. M&O Mills in Excess of URT 0.00  
10. Dedicated M&O Mills 0.00  
11. Debt Service Mills 15.20  
12. Total Mills 40.20  
13. Total Debt Bond/Non Bond 15,327,312  

### State and Local Revenue:

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14. Property Tax Receipts (Incl URT) 2,555,321  
15. Other Local Receipts 974,195  
16. Revenue from Intern Revenue 2,996  
17. Foundation Funding (Excl URT) 6,368,300  
18. Student Growth Funding 86,940  
19. Declining Enrollment Funding 0  
20. Consolidation Incentive/Assistance 0  
21. Isolated Funding 0  
22. Supplemental Millage Incentive Funds 0  
23. Other Restricted State Funding 350  
24. Total Unrst Rev State & Local Srs 9,988,102  
25. Total District Level Support 2,263,988  

#### Restricted Revenue from State Sources:

26. Professional Development 59,815  
27. Other Regular Education 19,806  
28. Gifted and Talented 225  
29. Alt. Learning Environment (ALE) 31,982  
30. English Language Learner (ELL) 1,560  
31. National School Lunch Act (NSLA) 395,520  
32. Other Special Education 8,810  
33. Workforce Education 17,035  
34. School Food Service 6,343  
35. Educational Service Cooperatives 27,018  
36. Early Childhood Programs 0  
37. Magnet School Programs 0  
38. Other Non-Instructional Program Aid 266,626  
39. Tot Restricted Rev from State Srs 834,740  
40. Tot Restricted Rev from Fed Srs 1,504,865  

#### Other Sources of Funds:

41. Financing Sources 0  
42. Balances Consol/Annexed District 0  
43. Indirect Cost Reimbursement 0  
44. Gains & Losses - Sale Fixed Assets 1,151  
45. Compensation-Loss of Fixed Assets 0  
46. Other 0  
47. Total Other Sources of Revenue 1,151  
48. Total Revenue All Sources 12,328,858  

### Current Expenditures:

#### Instruction:

49. Regular Instruction 5,024,579  
50. Special Education 681,372  
51. Workforce Education 309,633  
52. Adult Education 0  
53. Compensatory Education 381,229  
54. Other 189,901  
55. Total Instruction 6,586,714  

#### District Level Support:

56. General Administration 385,019  
57. Central Services 0  
58. Maint/Operation of Plant Services 1,044,224  
59. Student Transportation 476,832  
60. Other Support Services 357,912  
61. Total District Level Support 2,263,988  

#### School Level Support:

62. Student Support Services 433,098  
63. Instructional Staff Support Services 477,870  
64. School Administrative Services 618,728  
65. Total School Level Support Services 1,529,697  

### Non-Instructional Services:

66. Food Service Operations 540,477  
67. Other Enterprise Operations 0  
68. Community Operations 284  
69. Other Non-Instructional Services 0  
70. Total Non-Instructional Services 540,761  
71. Facilities Acquisition and Construction 7,729,946  
72. Debt Service 950,093  
73. Payments to Other LEAs within State 0  
74. Payments to Other LEAs outside State 0  
75. Other Non-Programmed Costs 37,042  
76. Total Expenditures 19,638,241  
77. Less: Capital Expenditures: 7,961,062  
78. Less: Debt Service 950,093  
79. Total Current Expenditures 10,727,086  
80. Total Exclusions from Current Exp 869,367  
81. Net Current Expenditures 9,857,720  
82. Per Pupil Expenditures 7,056  
83. Personnel--Non-Fed Cert Clsrn FTE 105.00  
84. Avg Salary--Non-Fed Cert Clsrn FTE 41,697  
85. Personnel--Non-Federal Certified FTE 114.00  
86. Avg Salary--Non-Federal Certified FTE 42,849  
87.a. Net Legal Bal (Excl Cat & QZAB) 2,996  
87.b. Total Categorical Fund Balances 58,694  
87.c. Deposits with Paying Agents (QZAB) 0  
87.d. Legal Balance (Funds 1, 2 and 4) 2,523,115  
88. Building Fund Balance (Fund 3) 832,609  
89. Capital Outlay Fund Balance (Fund 5) 0  

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