
County: SEVIER

LOCKESBURG

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<tr>
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<tbody>
<tr>
<td>14. Property Tax Receipts (Incl URT)</td>
<td>620,606</td>
<td>0</td>
</tr>
<tr>
<td>15. Other Local Receipts</td>
<td>210,772</td>
<td>0</td>
</tr>
<tr>
<td>16. Revenue from Interm Srs</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>17. Foundation Funding (Excl URT)</td>
<td>1,495,744</td>
<td>0</td>
</tr>
<tr>
<td>18. Student Growth Funding</td>
<td>34,560</td>
<td>0</td>
</tr>
<tr>
<td>19. Declining Enrollment Funding</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>20. Consolidation Incentive/Assistance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>21. Isolated Funding</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>22. Supplemental Millage Incentive Funds</td>
<td>21,068</td>
<td>0</td>
</tr>
<tr>
<td>23. Other Restricted State Funding</td>
<td>350</td>
<td>0</td>
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<tr>
<td>24. Total Unrst Rev State &amp; Local Srs</td>
<td>2,383,101</td>
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Restricted Revenue from State Sources:

- 25. Adult Education
- 26. Professional Development
- 27. Other Regular Education

Special Education:

- 28. Gifted and Talented
- 29. Alt. Learning Environment (ALE)
- 30. English Language Learner (ELL)
- 31. National School Lunch Act (NSLA)
- 32. Other Special Education
- 33. Workforce Education
- 34. School Food Service
- 35. Educational Service Cooperatives
- 36. Early Childhood Programs
- 37. Magnet School Programs
- 38. Other Non-Instructional Program Aid

39. Tot Restricted Rev from State Srs | 147,203 | 0 |

40. Tot Restricted Rev from Fed Srs | 439,055 | 0 |

Other Sources of Funds:

- 41. Financing Sources
- 42. Balances Consol/Annexed District
- 43. Indirect Cost Reimbursement
- 44. Gains & Losses - Sale Fixed Assets
- 45. Compensation-Loss of Fixed Assets
- 46. Other

47. Total Other Sources of Revenue | 0 | 0 |

48. Total Revenue All Sources | 2,969,358 | 0 |

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<tbody>
<tr>
<td>Instruction:</td>
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<tr>
<td>49. Regular Instruction</td>
<td>1,284,978</td>
<td>0</td>
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<tr>
<td>50. Special Education</td>
<td>131,489</td>
<td>0</td>
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<tr>
<td>51. Workforce Education</td>
<td>140,804</td>
<td>0</td>
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<tr>
<td>52. Adult Education</td>
<td>0</td>
<td>0</td>
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<tr>
<td>53. Compensatory Education</td>
<td>138,100</td>
<td>0</td>
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<tr>
<td>54. Other</td>
<td>26,780</td>
<td>0</td>
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<tr>
<td>55. Total Instruction</td>
<td>1,722,150</td>
<td>0</td>
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</tbody>
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District Level Support:

- 56. General Administration
- 57. Central Services
- 58. Maint/Operation of Plant Services
- 59. Student Transportation
- 60. Other Support Services

61. Total District Level Support | 461,818 | 0 |

School Level Support:

- 62. Student Support Services
- 63. Instructional Staff Support Services
- 64. School Administrative Services

65. Tot School Level Support Services | 269,136 | 0 |

Non-Instructional Services:

- 66. Food Service Operations
- 67. Other Enterprise Operations
- 68. Community Operations
- 69. Other Non-Instructional Services

70. Total Non-Instructional Services | 136,015 | 0 |

71. Facilities Acquisition and Construction
- 72. Debt Service
- 73. Payments to Other LEAs within State
- 74. Payments to Other LEAs outside State
- 75. Other Non-Programmed Costs

76. Total Expenditures | 3,024,498 | 0 |

77. Less: Capital Expenditures:
- 78. Less: Debt Service

79. Total Current Expenditures | 2,592,862 | 0 |

80. Total Exclusions from Current Exp | 245,899 | 0 |

81. Net Current Expenditures | 2,346,963 | 0 |

82. Per Pupil Expenditures
- 83. Personnel--Non-Fed Cert Clsrm FTE
- 84. Avg Salary--Non-Fed Cert Clsrm FTE
- 85. Personnel--Non-Federal Certified FTE
- 86. Avg Salary--Non-Federal Certified FTE

87. Legal Balance (Funds 1, 2 and 4): 292,135

88. Building Fund Balance (Fund 5) | 246,959 | 0 |

89. Capital Outlay Fund Balance (Fund 5) | 246,959 | 0 |

87.b. Total Categorical Fund Balances | 246,959 | 0 |

87.c. Deposits with Paying Agents (QZAB) | 34,121 | 0 |

87.d. Net Legal Bal (Excl Cat & QZAB) | 31,78 | 0 |

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