
**County:** MISSISSIPPI  
**LEA:** 4712000

### MANILA

#### State and Local Revenue:
- 14. Property Tax Receipts (Incl URT)  1,052,226  
- 15. Other Local Receipts  568,287  
- 16. Revenue from Internm Srcs  0  
- 17. Foundation Funding (Excl URT)  4,631,214  
- 18. Student Growth Funding  138,942  
- 19. Declining Enrollment Funding  0  
- 20. Consolidation Incentive/Assistance  0  
- 21. Isolated Funding  0  
- 22. Supplemental Millage Incentive Funds  71,933  
- 23. Other Restricted State Funding  350  
- 24. Total Unrst Rev State & Local Srcs  6,462,952  

#### Restricted Revenue from State Sources:
- 25. Adult Education  0  
- 26. Professional Development  40,918  
- 27. Other Regular Education  36,406  

#### Special Education:
- 28. Gifted and Talented  50  
- 29. Alt. Learning Environment (ALE)  10,465  
- 30. English Language Learner (ELL)  1,560  
- 31. National School Lunch Act (NSLA)  261,600  
- 32. Other Special Education  0  
- 33. Workforce Education  0  
- 34. School Food Service  3,473  
- 35. Educational Service Cooperatives  0  
- 36. Early Childhood Programs  185,340  
- 37. Magnet School Programs  0  
- 38. Other Non-Instructional Program Aid  87,019  
- 39. Total Restricted Rev from State Srcs  626,831  
- 40. Total Restricted Rev from Fed Srcs  770,539  

#### Other Sources of Funds:
- 41. Financing Sources  0  
- 42. Balances Consol/Annexed District  0  
- 43. Indirect Cost Reimbursement  0  
- 44. Gains & Losses - Sale Fixed Assets  0  
- 45. Compensation-Loss of Fixed Assets  12,615  
- 46. Other  0  
- 47. Total Other Sources of Revenue  12,615  
- 48. Total Revenue All Sources  7,872,938  

#### CURRENT EXPENDITURES

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<td>49. Regular Instruction</td>
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<td>55. Total Instruction</td>
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<td>4,861,347</td>
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#### District Level Support:
- 56. General Administration  286,005  
- 57. Central Services  88,513  
- 58. Maint/Operation of Plant Services  735,005  
- 59. Student Transportation  297,321  
- 60. Other Support Services  7,179  
- 61. Total District Level Support  1,414,023  

#### School Level Support:
- 62. Student Support Services  291,194  
- 63. Instructional Staff Support Services  308,515  
- 64. School Administrative Services  347,682  
- 65. Total School Level Support Services  947,391  

#### Non-Instructional Services:
- 66. Food Service Operations  337,996  
- 67. Other Enterprise Operations  0  
- 68. Community Operations  5,664  
- 69. Other Non-Instructional Services  0  
- 70. Total Non-Instructional Services  343,660  

#### Total Expenditures:
- 76. Total Expenditures  7,501,883  
- 77. Less: Capital Expenditures:  173,585  
- 78. Less: Debt Service  180,569  
- 79. Total Current Expenditures  7,147,728  

#### Net Current Expenditures:
- 81. Net Current Expenditures  6,479,589  

#### Other Expenditures:
- 82. Per Pupil Expenditures  6,779  
- 83. Personnel--Non-Fed Cert Clsrm FTE  69.95  
- 84. Avg Salary--Non-Fed Cert Clsrm FTE  40.515  
- 85. Personnel--Non-Federal Certified FTE  75.00  
- 86. Avg Salary--Non-Federal Certified FTE  42.523  
- 87.a. Legal Balance ( Funds 1, 2 and 4)  3,913,552  
- 87.b. Total Categorical Fund Balances  44,895  
- 87.c. Deposits with Paying Agents (QZAB)  0  
- 87.d. Net Legal Bal (Excl Cat & QZAB)  3,868,657  
- 88. Building Fund Balance (Fund 3)  0  
- 89. Capital Outlay Fund Balance (Fund 5)  0  

154