### Annual Statistical Report 2005 - 2006

**County:** WOODRUFF  
**MCCORRY**  
**LEA:** 7403000

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>14. Property Tax Receipts (Incl URT)</td>
<td>1,309,523</td>
<td>1,357,414</td>
</tr>
<tr>
<td>15. Other Local Receipts</td>
<td>367,560</td>
<td>169,099</td>
</tr>
<tr>
<td>16. Revenue from Internm Srscs</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>17. Foundation Funding (Excl URT)</td>
<td>2,643,536</td>
<td>2,744,555</td>
</tr>
<tr>
<td>18. Student Growth Funding</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>19. Declining Enrollment Funding</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>20. Consolidation Incentive/Assistance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>21. Isolated Funding</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>22. Supplemental Millage Incentive Funds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>23. Other Restricted State Funding</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>24. Total Unrst Rev State &amp; Local Srs</strong></td>
<td><strong>4,320,619</strong></td>
<td><strong>4,271,068</strong></td>
</tr>
</tbody>
</table>

**Restricted Revenue from State Sources:**

- **25. Adult Education:** 0 0
- **26. Professional Development:** 26,036 0
- **27. Other Regular Education:** 29,209 0

**Special Education:**

- **28. Gifted and Talented:** 0 0
- **29. Alt. Learning Environment (ALE):** 0 0
- **30. English Language Learner (ELL):** 0 0
- **31. National School Lunch Act (NSLA):** 177,120 0
- **32. Other Special Education:** 0 0
- **33. Workforce Education:** 30,063 0
- **34. School Food Service:** 2,790 2,900
- **35. Educational Service Cooperatives:** 0 0
- **36. Early Childhood Programs:** 0 0
- **37. Magnet School Programs:** 0 0
- **38. Other Non-Instructional Program Aid:** 62,261 768,186

| **39. Tot Restricted Rev from State Srs** | **327,478** | **771,086** |
| **40. Tot Restricted Rev from Fed Srs** | **533,684** | **532,524** |

**Other Sources of Funds:**

- **41. Financing Sources:** 25,781 0
- **42. Balances Consol/Annexed District:** 0 0
- **43. Indirect Cost Reimbursement:** 0 0
- **44. Gains & Losses - Sale Fixed Assets:** 0 0
- **45. Compensation-Loss of Fixed Assets:** 0 90,000
- **46. Other:** 0 0

| **47. Total Other Sources of Revenue** | **25,781** | **90,000** |
| **48. Total Revenue All Sources** | **5,207,563** | **5,664,678** |

### CURRENT EXPENDITURES

**Instruction:**

- **49. Regular Instruction:** 2,031,118 2,364,131
- **50. Special Education:** 300,528 331,107
- **51. Workforce Education:** 106,645 259,689
- **52. Adult Education:** 0 0
- **53. Compensatory Education:** 187,747 137,695
- **54. Other:** 57,621 120,238

| **55. Total Instruction** | **2,683,659** | **3,212,860** |

**District Level Support:**

- **56. General Administration:** 184,162 211,342
- **57. Central Services:** 52,236 71,550
- **58. Maint/Operation of Plant Services:** 407,874 505,061
- **59. Student Transportation:** 206,646 235,714
- **60. Other Support Services:** 59,349 6,500

| **61. Total District Level Support** | **910,267** | **1,030,167** |

**Non-Instructional Services:**

- **66. Food Service Operations:** 233,918 271,298
- **67. Other Enterprise Operations:** 0 0
- **68. Community Operations:** 4,000 1,000
- **69. Other Non-Instructional Services:** 0 0

| **70. Total Non-Instructional Services** | **237,918** | **272,298** |

**71. Facilities Acquisition and Construction:** 1,776,490 1,908,270
- **72. Debt Service:** 223,050 223,334
- **73. Payments to Other LEAs within State:** 13,098 14,000
- **74. Payments to Other LEAs outside State:** 0 0
- **75. Other Non-Programmed Costs:** 0 0

| **76. Total Expenditures** | **6,410,099** | **7,307,110** |

**77. Less: Capital Expenditures:** 1,909,532 2,127,770
- **78. Less: Debt Service:** 223,050 223,334

| **79. Total Current Expenditures** | **4,277,516** | **4,956,005** |

**80. Total Exclusions from Current Exp:** 403,994

**81. Net Current Expenditures:** 3,873,521

**82. Per Pupil Expenditures:** 6,520
- **83. Personnel--Non-Fed Cert Clsrm FTE:** 45,15
- **84. Avg Salary--Non-Fed Cert Clsrm FTE:** 39,949
- **85. Personnel--Non-Federal Certified FTE:** 48,32
- **86. Avg Salary--Non-Federal Certified FTE:** 41,876
- **87.a. Legal Balance (Fund 5):** 2,031,118 2,364,131
- **87.b. Legal Balance (Funds 1, 2, 4):** 1,030,167
- **87.c. Deposits with Paying Agents (QZAB):** 0
- **87.d. Net Legal Bal (Excl Cat & QZAB):** 3,090,868
- **88. Building Fund Balance (Fund 3):** 416,289
- **89. Capital Outlay Fund Balance (Fund 5):** 234,544