
**County:** STONE \[ **LEA:** 6901000 \] MOUNTAIN VIEW

### State and Local Revenue:
- **Property Tax Receipts (Incl URT):** 2,669,843
- **Other Local Receipts:** 647,358
- **Revenue from Intern LSRs:** 2,082
- **Foundation Funding (Excl URT):** 7,091,250
- **Student Growth Funding:** 0
- **Declining Enrollment Funding:** 0
- **Consolidation Incentive/Assistance:** 0
- **Isolated Funding:** 375,833
- **Supplemental Millage Incentive Funds:** 0
- **Other Restricted State Funding:** 0

### Total Unrst Rev State & Local Srs: 10,786,366

### Restricted Revenue from State Sources:
- **Adult Education:** 0

### Regular Education:
- **Professional Development:** 69,406
- **Other Regular Education:** 19,632

### Special Education:
- **Gifted and Talented:** 125
- **Alt. Learning Environment (ALE):** 6,143
- **English Language Learner (ELL):** 195
- **National School Lunch Act (NSLA):** 468,000
- **Other Special Education:** 49,374
- **Workforce Education:** 0
- **School Food Service:** 5,449
- **Educational Service Cooperatives:** 0
- **Early Childhood Programs:** 219,160
- **Magnet School Programs:** 0
- **Other Non-Instructional Program Aid:** 127,927

### Tot Restricted Rev from State Srs: 965,411

### Tot Restricted Rev from Fed Srs: 1,781,789

### Other Sources of Funds:
- **Financing Sources:** 0
- **Balances Consol/Annexed District:** 0
- **Indirect Cost Reimbursement:** 0
- **Gains & Losses - Sale Fixed Assets:** 0
- **Compensation-Loss of Fixed Assets:** 0
- **Other:** 0

### Total Other Sources of Revenue: 0

### Total Revenue All Sources: 13,533,566

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<thead>
<tr>
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<tbody>
<tr>
<td>Actual</td>
<td>Budget</td>
</tr>
<tr>
<td>1. Area in Square Miles</td>
<td>591</td>
</tr>
<tr>
<td>2. ADA</td>
<td>1,587</td>
</tr>
<tr>
<td>3. ADA Pct Change over 5 Yrs.</td>
<td>-1%</td>
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<tr>
<td>4. 4 QTR ADM</td>
<td>1,676</td>
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<tr>
<td>5. Prior Year 3 QTR ADM</td>
<td>1,688</td>
</tr>
<tr>
<td>6. Assessment</td>
<td>96,150,382</td>
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<tr>
<td>7. M&amp;O Mills</td>
<td>25.00</td>
</tr>
<tr>
<td>8. URT Mills</td>
<td>25.00</td>
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<tr>
<td>9. M&amp;O Mills in Excess of URT</td>
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<tr>
<td>10. Dedicated M&amp;O Mills</td>
<td>0.00</td>
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<tr>
<td>11. Debt Service Mills</td>
<td>3.91</td>
</tr>
<tr>
<td>12. Total Mills</td>
<td>28.91</td>
</tr>
<tr>
<td>13. Total Debt Bond/Non Bond</td>
<td>2,639,629</td>
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</tbody>
</table>

### CURRENT EXPENDITURES

#### Instruction:
- **Regular Instruction:** 6,253,121
- **Special Education:** 911,863
- **Workforce Education:** 620,204
- **Adult Education:** 0
- **Compensatory Education:** 496,897
- **Other:** 198,290

#### Total Instruction: 8,480,375

#### District Level Support:
- **General Administration:** 259,111
- **Central Services:** 95,729
- **Maint/Operation of Plant Services:** 928,541
- **Student Transportation:** 776,710
- **Other Support Services:** 121,127

#### Total District Level Support: 2,181,219

#### School Level Support:
- **Student Support Services:** 435,303
- **Instructional Staff Support Services:** 434,590
- **Administrative Services:** 791,916

#### Total School Level Support Services: 1,661,809

#### Non-Instructional Services:
- **Food Service Operations:** 613,959
- **Community Operations:** 248
- **Other Non-Instructional Services:** 0

#### Total Non-Instructional Services: 613,843

#### Total Expenditures: 13,306,255

#### Less: Debt Service: 311,146

#### Total Current Expenditures: 12,561,269

#### Total Exclusions from Current Exp: 1,133,250

### Net Current Expenditures: 11,428,020

### District Level Support:
- **Compensatory Education:** 539,754
- **Other:** 201,378

### Tot Non-Instructional Services: 621,916

### Total Expenditures: 13,257,802

### Less: Capital Expenditures: 395,946

### Less: Debt Service: 305,244

### Total Current Expenditures: 12,556,612

### Total Exclusions from Current Exp: 1,133,250

### Net Current Expenditures: 11,423,020

### Per Pupil Expenditures:
- **Year 1:** 7,202
- **Year 2:** 7,202

### Current Categorical Fund Balances:
- **Funds 1, 2 and 4:** 4,094,896
- **Funds 3:** 26,232

### Total Categorical Fund Balances: 53,926