
### CURRENT EXPENDITURES

### Instruction:
- 49. Regular Instruction: $1,833,430, $1,748,037
- 50. Special Education: $360,336, $311,017
- 51. Workforce Education: $163,992, $173,169
- 52. Adult Education: $0, $0
- 53. Compensatory Education: $116,738, $90,825
- 54. Other: $52,395, $51,101
- 55. Total Instruction: $2,526,890, $2,374,148

### District Level Support:
- 56. General Administration: $208,105, $126,094
- 57. Central Services: $5,954, $51,061
- 58. Maint/Operation of Plant Services: $315,324, $424,832
- 59. Student Transportation: $283,487, $134,101
- 60. Other Support Services: $19,792, $0
- 61. Total District Level Support: $832,663, $736,088

### School Level Support:
- 62. Student Support Services: $166,254, $194,858
- 63. Instructional Staff Support Services: $133,817, $142,135
- 64. School Administrative Services: $221,070, $219,814
- 65. Total School Level Support Services: $521,141, $556,808

### Non-Instructional Services:
- 67. Other Enterprise Operations: $0, $0
- 68. Community Operations: $378,317
- 69. Other Non-Instructional Services: $0, $0
- 70. Total Non-Instructional Services: $164,164, $187,941
- 71. Facilities Acquisition and Construction: $0, $0
- 72. Debt Service: $113,596, $128,782
- 73. Payments to Other LEAs within State: $29,636, $27,605
- 74. Payments to Other LEAs outside State: $0, $0
- 75. Other Non-Programmed Costs: $0, $0
- 76. Total Expenditures: $4,188,090, $4,011,372
- 77. Less: Capital Expenditures: $155,957, $96,635
- 78. Less: Debt Service: $113,596, $128,782
- 79. Total Current Expenditures: $3,918,537, $3,785,955
- 80. Total Exclusions from Current Exp: $376,454

### Net Current Expenditures: $3,542,083

### Other Sources of Funds:
- 41. Financing Sources: $62,400
- 42. Balances Consol/Annexed District: $0
- 43. Indirect Cost Reimbursement: $0
- 44. Gains & Losses - Sale Fixed Assets: $0
- 45. Compensation-Loss of Fixed Assets: $0
- 46. Other: $0
- 47. Total Other Sources of Revenue: $62,400
- 48. Total Revenue All Sources: $4,363,887, $4,082,573