### Current Expenditures

**Instruction:**
- 49. Regular Instruction: 5,016,317, 5,676,254
- 50. Special Education: 719,704, 761,886
- 51. Workforce Education: 451,256, 431,685
- 52. Adult Education: 0, 0
- 53. Compensatory Education: 695,803, 527,569
- 54. Other: 274,960, 365,326
- **Total Instruction:** 7,158,039, 7,762,719

**District Level Support:**
- 56. General Administration: 377,172, 398,562
- 57. Central Services: 183,689, 280,165
- 58. Maint/Operation of Plant Services: 1,257,798, 1,628,877
- 59. Student Transportation: 624,125, 837,945
- 60. Other Support Services: 91,996, 46,169
- **Total District Level Support:** 2,535,368, 3,191,718

**School Level Support:**
- 62. Student Support Services: 369,423, 419,302
- 63. Instructional Staff Support Services: 477,377, 713,980
- 64. School Administrative Services: 521,380, 533,325
- **Total School Level Support:** 1,368,180, 1,666,606

**Non-Instructional Services:**
- 66. Food Service Operations: 582,071, 738,724
- 67. Other Enterprise Operations: 0, 0
- 68. Community Operations: 191,496, 124,903
- 69. Other Non-Instructional Services: 0, 0
- **Total Non-Instructional Services:** 773,567, 863,626

**Total Expenditures:**
- 76. Total Expenditures: 18,374,088, 14,838,462

**Total Current Expenditures:**
- 79. Total Current Expenditures: 11,726,870, 13,198,400

**Total Exclusions from Current Expenditures:**
- 80. Total Exclusions from Current Expenditures: 1,281,338

**Net Current Expenditures:**
- 81. Net Current Expenditures: 10,445,532

**Other Sources of Funds:**
- 41. Financing Sources: 39,529, 0
- 42. Balances Consol/Annexed District: 0, 0
- 43. Indirect Cost Reimbursement: 11,571, 0
- 44. Gains & Losses - Sale Fixed Assets: 0, 0
- 45. Compensation-Loss of Fixed Assets: 4,147, 0
- 46. Other: 0, 0
- **Total Other Sources of Revenue:** 55,247, 0

**Total Revenue All Sources:**
- 48. Total Revenue All Sources: 18,964,028, 15,001,170