### Annual Statistical Report 2006-2007

**Charter Schools**

**County:** PULASKI  
**LEA:** 6041700

<table>
<thead>
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<th>2006-2007</th>
<th>2007-2008</th>
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<tbody>
<tr>
<td>Actual</td>
<td>Budget</td>
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#### Other Sources of Funds:

- **Special Education:**
  - Restricted Revenue from State Sources:
    - 49 Regular Instruction: 1,042,336 1,165,786
    - 50 Special Education: 57,939 105,199
    - 51 Workforce Education: 0 0
    - 52 Adult Education: 0 0
    - 53 Compensatory Education: 38,522 34,091
    - 54 Other: 0 11,000
    - **Total Instruction:** 1,138,797 1,316,076

- **District Level Support:**
  - 56 General Administration: 116,168 143,830
  - 57 Central Services: 38,841 65,083
  - 58 Maintenance & Operations of Plant: 432,786 437,000
  - 59 Student Transportation: 0 0
  - 60 Other District Level Support Services: 0 0
  - **Total District Support Services:** 587,796 645,913

- **School Level Support:**
  - 61 Student Support Services: 71,974 76,151
  - 62 Instructional Staff Support Services: 42,845 58,897
  - 63 School Administration: 405,093 208,516
  - 64 Total School Level Support Services: 519,912 343,564

- **Non-Instructional Services:**
  - 65 Food Service Operations: 69,054 8,759
  - 66 Other Enterprise Operations: 0 0
  - 67 Community Operations: 0 0
  - 68 Other Non-Instructional Services: 0 0
  - **Total Non-Instructional Services:** 69,054 8,759

- **Total Expenditures:**
  - 69 Facilities Acquisition and Construction: 128,512 0
  - 70 Debt Service: 1,426 0
  - 71 Payment to Other LEAs Within State: 0 0
  - 72 Payment to Other LEAs Outside State: 0 0
  - 73 Other Non-Programmed Costs: 0 0
  - **Total Current Expenditures:** 2,261,737 2,276,812

- **Net Current Expenditures:**
  - 74 Exclusions from Current Expenditures: 134,962 0
  - 75 Per Pupil Expenditures: 6,219 0
  - 76 Personnel - Non-Federal Certified Clsrm FTEs: 19,60
  - 77 Avg Salary - Non-Fed Certified Clsrm FTEs: 40,936
  - 78 Personnl - Non-Federal Certified FTEs: 22,60
  - 79 Avg Salary - Non-Fed Certified FTEs: 44,728
  - 80 Legal Balance (funds 1-2-4): 149,632
  - 81 Categorical Fund Balance: 5,963
  - 82 Deposits with Paying Agents (QZAB): 0
  - 83 Net Legal Balance (Excluding Categorical and QZAB): 143,670
  - 84 Building Fund Balance (fund 3): 0
  - 85 Capital Outlay Fund Balance (fund 5): 0

#### State and Local Revenue:

- 14 Revenue from Intermediate Sources: 0 0
- 15 Other Local Receipts: 210,779 86,050
- 16 Foundation Funding (Excl URT): 0 0
- 17 Enhanced Educational Funding: 0 0
- 18 Declining Enrollment Funding: 0 0
- 19 Consolidation Incentive/Assistance: 0 0
- 20 Isolated Funding: 0 0
- 21 Supplemental Millage Incentive Funding: 0 0
- 22 Other Unrestricted State Funding: 2,043,587 2,402,400
- 23 Total Unrestricted Revenue from State and Local Sources: 2,254,366 2,488,450

#### Restricted Revenue from State Sources:

- 24 Total Restricted Revenue from State Sources: 57,318 81,982

#### Total Restricted Revenue from Federal Sources:

- 25 Total Restricted Revenue from Federal Sources: 84,653 135,314

#### Other Funds:

- 26 Unrestricted State Fund Breathing:
  - 27 Other Unrestricted State Fund Breathing: 0 0
  - 28 Total Unrestricted State Fund Breathing: 2,043,587 2,402,400

- 30 Current Expenditures:
  - 31 Total Current Expenditures: 2,261,737 2,276,812

- 32 Total Revenue and Other Sources of Funds from All Sources: 2,406,133 2,705,746