## Other Sources of Funds:

- **Special Education:**
  - 49 Regular Instruction
  - 50 Special Education
  - 51 Workforce Education
  - 52 Adult Education
  - 53 Compensatory Education
  - 54 Other
  - **Total Instruction:** 1,529,990

- **Regular Education:**
  - 55 Other Non-Instructional Programs
  - 56 Magnet School Programs
  - 57 Early Childhood Programs
  - 58 Educational Service Cooperatives
  - **Total Other Non-Instructional Programs:** 2,329,596

- **Revenue from Intermediate Sources:**
  - 59 Professional Development
  - 60 Other Non-Instructional Services
  - 61 Community Operations
  - 62 Other Enterprise Operations
  - 63 Other Non-Instructional Services
  - **Total Non-Instructional Services:** 2,713,787

- **Operations:**
  - 64 Food Service Operations
  - 65 Other Non-Instructional Services
  - 66 School Administration
  - 67 School Administration
  - **Total Non-Instructional Services:** 0

- **Less: Debt Service:**
  - 68 Debt Service
  - **Total Total Expenditures:** 4,525,816

- **Less: Exclusions from Current Expenditures:**
  - 69 Less: Exclusions from Current Expenditures
  - **Total Expenditures:** 4,860,505

- **Non-Programmed Costs:**
  - 70 Less: Non-Programmed Costs
  - 71 Total Non-Instructional Services
  - 72 Total Non-Instructional Services
  - 73 Total Non-Instructional Services
  - 74 Total Non-Instructional Services
  - 75 Total Non-Instructional Services
  - **Total Current Expenditures:** 4,287,417

- **Net Current Expenditures:**
  - 76 Non-Programmed Costs
  - 77 Non-Programmed Costs
  - 78 Non-Programmed Costs
  - 79 Non-Programmed Costs
  - **Total Current Expenditures:** 4,819,640

- **Net Current Expenditures:**
  - 80 Net Current Expenditures
  - 81 Net Current Expenditures
  - **Total Current Expenditures:** 2,567,446

- **Other Non-Instructional Programs:**
  - 82 Other Non-Instructional Programs
  - **Total Other Non-Instructional Programs:** 0

- **Total Other Sources of Funds:**
  - 83 Other Non-Instructional Programs
  - 84 Other Non-Instructional Programs
  - 85 Other Non-Instructional Programs
  - 86 Other Non-Instructional Programs
  - 87 Other Non-Instructional Programs
  - 88 Other Non-Instructional Programs
  - 89 Other Non-Instructional Programs
  - **Total Other Sources of Funds:** 56,214

## Total Revenue and Other Sources of Funds from All Sources:

- 48 Total Other Sources of Funds
  - 49 Total Other Sources of Funds
  - 50 Total Other Sources of Funds
  - 51 Total Other Sources of Funds
  - 52 Total Other Sources of Funds
  - 53 Total Other Sources of Funds
  - 54 Total Other Sources of Funds
  - 55 Total Other Sources of Funds
  - **Total Other Sources of Funds:** 4,413,683

### Capital Outlay Fund Balance (fund 5):
- 88 Capital Outlay Fund Balance (fund 5)

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### District Level Support:
- 56 Total District Support Services
  - 57 Total District Support Services
  - 58 Total District Support Services
  - 59 Total District Support Services
  - 60 Total District Support Services
  - **Total District Support Services:** 666,230

### School Level Support:
- 61 School Level Support Services
  - 62 School Level Support Services
  - 63 School Level Support Services
  - 64 School Level Support Services
  - 65 School Level Support Services
  - **Total School Level Support Services:** 2,713,787

### Current Expenditures:
- 49 Current Expenditures
  - 50 Current Expenditures
  - 51 Current Expenditures
  - 52 Current Expenditures
  - 53 Current Expenditures
  - 54 Current Expenditures
  - 55 Current Expenditures
  - **Total Current Expenditures:** 4,819,640

### Net Current Expenditures:
- 61 Net Current Expenditures
  - 62 Net Current Expenditures
  - 63 Net Current Expenditures
  - 64 Net Current Expenditures
  - **Total Net Current Expenditures:** 2,567,446

### Expenditures:
- 65 Expenditures
  - 66 Expenditures
  - 67 Expenditures
  - 68 Expenditures
  - 69 Expenditures
  - **Total Expenditures:** 4,860,505