
**Education Service Cooperatives**

### County: IZARD
### NORTH CENTRAL ARK. EDUC CO-OP
### LEA: 3320000

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>Total Revenue and Other Sources of Funds</strong></td>
<td>3,565,930</td>
<td>3,442,879</td>
<td>3,565,930</td>
<td>3,442,879</td>
</tr>
<tr>
<td><strong>Total Restricted Revenue from Federal Sources</strong></td>
<td>599,226</td>
<td>479,392</td>
<td>599,226</td>
<td>479,392</td>
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<td><strong>Other Sources of Funds:</strong></td>
<td></td>
<td></td>
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<tr>
<td><strong>Financing Sources</strong></td>
<td>164,309</td>
<td>0</td>
<td>164,309</td>
<td>0</td>
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<tr>
<td><strong>Balances from Consolidated/Annexed District</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>Indirect Cost Reimbursement</strong></td>
<td>24,974</td>
<td>10,000</td>
<td>24,974</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Gains and Losses from Sale of Fixed Assets</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Compensation for Loss of Fixed Assets</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>Other</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Other Sources of Funds</strong></td>
<td>189,283</td>
<td>10,000</td>
<td>189,283</td>
<td>10,000</td>
</tr>
</tbody>
</table>

### Current Expenditures

**Instruction:**
- 49 Regular Instruction
- 50 Special Education
- 51 Workforce Education
- 52 Adult Education
- 53 Compensatory Education
- 54 Other

**Total Instruction:** 944,614 | 1,215,841

### School Level Support:
- 56 General Administration
- 57 Central Services
- 58 Maintenance & Operations of Plant
- 59 Student Transportation
- 60 Other District Level Support Services

**Total District Support Services:** 830,412 | 1,044,559

### Non-Instructional Services:
- 66 Food Service Operations
- 67 Other Enterprise Operations
- 68 Community Operations
- 69 Other Non-Instructional Services

**Total Non-Instructional Services:** 0 | 0

### Total Expenditures:

- 76 Total Expenditures: 3,855,340 | 4,211,387
- 77 Less: Capital Expenditures | 329,049 | 457,846
- 78 Less: Debt Service | 568 | 0

**Total Current Expenditures:** 3,525,722 | 3,753,541

### Net Current Expenditures:

- 80 Exclusions from Current Expenditures: 1,762,723

**Net Current Expenditures:** 1,762,999

### Per Pupil Expenditures:
- 82 Per Pupil Expenditures

**Personnel - Non-Federal Certified Clsrm FTEs:** 5.20

- 84 Avg Salary - Non-Fed Certified Clsrm FTEs | 44,541
- 85 Personnel - Non-Federal Certified FTEs | 17.20
- 86 Avg Salary - Non-Fed Certified FTEs | 54,015

**Legal Balance (funds 1-2-4):** 1,062,781

- 87.1 Categorical Fund Balance | 0
- 87.3 Deposits with Paying Agents (QZAB) | 0
- 87.4 Net Legal Balance (Excluding Categorical and QZAB): 1,062,781

- 88 Building Fund Balance (fund 3) | 0
- 89 Capital Outlay Fund Balance (fund 5) | 0