### Current Expenditures

#### Instruction:
- **49 Regular Instruction**: 2,387,405
- **50 Special Education**: 216,901
- **51 Workforce Education**: 91,918
- **52 Adult Education**: 0
- **53 Compensatory Education**: 149,609
- **54 Other**: 92,719
- **55 Total Instruction**: 2,938,553

#### District Level Support:
- **56 General Administration**: 144,135
- **57 Central Services**: 148,347
- **58 Maintenance & Operations of Plant**: 731,090
- **59 Student Transportation**: 263,963
- **60 Other District Level Support Services**: 2,573
- **61 Total District Support Services**: 1,290,108

#### School Level Support:
- **62 Student Support Services**: 184,011
- **63 Instructional Staff Support Services**: 351,327
- **64 School Administration**: 302,519
- **65 Total School Level Support Services**: 837,857

#### Non-Instructional Services:
- **66 Food Service Operations**: 327,034
- **67 Other Enterprise Operations**: 0
- **68 Community Operations**: 310
- **69 Other Non-Instructional Services**: 0
- **70 Total Non-Instructional Services**: 327,344
- **71 Facilities Acquisition and Construction**: 181,721
- **72 Debt Service**: 274,847
- **73 Payment to Other LEAs Within State**: 0
- **74 Payment to Other LEAs Outside State**: 0
- **75 Other Non-Programmed Costs**: 0
- **76 Total Expenditures**: 5,850,430
- **77 Less: Capital Expenditures**: 260,542
- **78 Less: Debt Service**: 274,847
- **79 Total Current Expenditures**: 5,315,040
- **80 Exclusions from Current Expenditures**: 653,128
- **81 Net Current Expenditures**: 4,661,912
- **82 Per Pupil Expenditures**: 7,861
- **83 Personnel - Non-Federal Certified Clsrm FTEs**: 48,59
- **84 Avg Salary - Non-Fed Certified Clsrm FTEs**: 39,161
- **85 Personnel - Non-Federal Certified FTEs**: 55,26
- **86 Avg Salary - Non-Fed Certified FTEs**: 40,475
- **87.1 Legal Balance (funds 1-2-4)**: 508,295
- **87.2 Categorical Fund Balance**: 85,076
- **87.3 Deposits with Paying Agents (QZAB)**: 0
- **87.4 Net Legal Balance (Excluding Categorical and QZAB)**: 423,219
- **88 Building Fund Balance (fund 3)**: 178,020
- **89 Capital Outlay Fund Balance (fund 5)**: 0

### State and Local Revenue:

#### Restricted Revenue from State Sources:
- **25 Adult Education**: 0

#### Regular Education:
- **26 Professional Development**: 26,851
- **27 Other Regular Education**: 9,648

#### Special Education:
- **28 Gifted & Talented**: 15
- **29 Alternative Learning Environment (ALE)**: 24,505
- **30 English Language Learner (ELL)**: 0
- **31 National School Lunch Act (NSLA)**: 211,680
- **32 Other Special Education**: 9,197
- **33 Workforce Education**: 39,000
- **34 School Food Service**: 2,785
- **35 Educational Service Cooperatives**: 0
- **36 Early Childhood Programs**: 0
- **37 Magnet School Programs**: 0
- **38 Other Non-Instructional Programs**: 188,704

#### Total Restricted Revenue from State Sources:
- **39 Total Restricted Revenue from State Sources**: 512,395

#### Non-Programmed Costs:
- **40 Total Restricted Revenue from Federal Sources**: 720,212

#### Other Sources of Funds:
- **41 Financing Sources**: 0
- **42 Balances from Consolidated/Annexed District**: 0
- **43 Indirect Cost Reimbursement**: 0
- **44 Gains and Losses from Sale of Fixed Assets**: 0
- **45 Compensation for Loss of Fixed Assets**: 0
- **46 Other**: 0

#### Total Other Sources of Funds:
- **47 Total Other Sources of Funds**: 0

#### Total Revenue and Other Sources of Funds from All Sources:
- **48 Total Revenue and Other Sources of Funds from All Sources**: 5,439,347