
### County: PIKE  CENTERPOINT SCHOOL DISTRICT  LEA: 5502000

<table>
<thead>
<tr>
<th></th>
<th>2006-2007 Actual</th>
<th>2007-2008 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
<tr>
<td>1 Area in Square Miles</td>
<td>208</td>
<td>208</td>
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<tr>
<td>2 ADA</td>
<td>989</td>
<td>989</td>
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<tr>
<td>3 ADA pct Change over 5 Yrs.</td>
<td>10%</td>
<td>10%</td>
</tr>
<tr>
<td>4 4 QTR ADM</td>
<td>1,060</td>
<td>1,060</td>
</tr>
<tr>
<td>5 Prior Year 3QTR ADM</td>
<td>1,038</td>
<td>1,038</td>
</tr>
<tr>
<td>6 Assessment</td>
<td>49,775,968</td>
<td>49,775,968</td>
</tr>
<tr>
<td>7 M&amp;O Mills</td>
<td>25.00</td>
<td>25.00</td>
</tr>
<tr>
<td>8 URT Mills</td>
<td>25.00</td>
<td>25.00</td>
</tr>
<tr>
<td>9 M&amp;O Mills in Excess of URT</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>10 Dedicated M&amp;O Mills</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>11 Debt Service Mills</td>
<td>13.60</td>
<td>13.60</td>
</tr>
<tr>
<td>12 Total Mills</td>
<td>38.60</td>
<td>38.60</td>
</tr>
<tr>
<td>13 Total Debt Bond/Non-Bond</td>
<td>5,595,000</td>
<td>5,595,000</td>
</tr>
</tbody>
</table>

### State and Local Revenue:

#### Restricted Revenue from State Sources:
- Adult Education: 0

#### Regular Education:
- Professional Development: 42,776
- Other Regular Education: 10,632

#### Special Education:
- Gifted & Talented: 175
- Alternative Learning Environment (ALE): 3,835
- English Language Learner (ELL): 18,525
- National School Lunch Act (NSLA): 268,320
- Other Special Education: 8,127
- Workforce Education: 0
- School Food Service: 4,137
- Educational Service Cooperatives: 0
- Early Childhood Programs: 80,595
- Magnet School Programs: 0
- Other Non-Instructional Programs: 143,468

#### Total Restricted Revenue from State Sources: 580,589

#### Total Restricted Revenue from Federal Sources: 952,733

### Other Sources of Funds:
- Financing Sources: 0
- Balances from Consolidated/Annexed District: 0
- Indirect Cost Reimbursement: 0
- Gains and Losses from Sale of Fixed Assets: 0
- Compensation for Loss of Fixed Assets: 0
- Other: 0

#### Total Other Sources of Funds: 0

#### Total Revenue and Other Sources of Funds from All Sources: 8,658,773

### CURRENT EXPENDITURES

#### Instruction:
- Regular Instruction: 3,543,473
- Special Education: 613,899
- Workforce Education: 292,170
- Adult Education: 0
- Compensatory Education: 247,046
- Other: 93,871

#### Total Instruction: 4,790,459

### District Level Support:
- General Administration: 238,872
- Central Services: 214,310
- Maintenance & Operations of Plant: 853,683
- Student Transportation: 318,681
- Other District Level Support Services: 1,382

#### Total District Support Services: 1,626,929

### School Level Support:
- Student Support Services: 245,525
- Instructional Staff Support Services: 441,472
- School Administration: 507,093

#### Total School Level Support Services: 1,914,090

### Non-Instructional Services:
- Food Service Operations: 494,339
- Other Enterprise Operations: 0
- Community Operations: 0
- Other Non-Instructional Services: 0

#### Total Non-Instructional Services: 494,339

### Total Expenditures:
- Facilities Acquisition and Construction: 465,558
- Debt Service: 466,501
- Payment to Other LEAs Within State: 0
- Payment to Other LEAs Outside State: 0
- Other Non-Programmed Costs: 0

#### Total Current Expenditures: 8,014,843

### Net Current Expenditures:
- Exclusions from Current Expenditures: 688,350

#### Net Current Expenditures: 7,326,493

### Dec 6, 2007

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