### Current Expenditures

#### Instruction:
- **49. Regular Instruction**: 1,120,373, 1,062,558
- **50. Special Education**: 140,616, 157,700
- **51. Workforce Education**: 172,066, 160,721
- **52. Adult Education**: 0, 0
- **53. Compensatory Education**: 66,067, 60,528
- **54. Other**: 129,593, 127,140
- **55. Total Instruction**: 1,628,715, 1,568,646

#### District Level Support:
- **56. General Administration**: 132,163, 136,927
- **57. Central Services**: 63,290, 82,184
- **58. Maintenance & Operations of Plant**: 231,685, 202,439
- **59. Student Transportation**: 130,502, 216,979
- **60. Other District Level Support Services**: 20,658, 18,000
- **61. Total District Support Services**: 578,298, 656,529

#### Non-Instructional Services:
- **66. Food Service Operations**: 126,083, 106,921
- **67. Other Enterprise Operations**: 0, 0
- **68. Community Operations**: 3,546, 200
- **69. Other Non-Instructional Services**: 0, 0
- **70. Total Non-Instructional Services**: 129,629, 107,121
- **71. Facilities Acquisition and Construction**: 0, 0
- **72. Debt Service**: 164,100, 159,750
- **73. Payment to Other LEAs Within State**: 25,768, 0
- **74. Payment to Other LEAs Outside State**: 0, 0
- **75. Other Non-Programmed Costs**: 0, 0
- **76. Total Expenditures**: 2,873,932, 2,859,746
- **77. Less: Capital Expenditures**: 2,495, 0
- **78. Less: Debt Service**: 164,100, 159,750
- **79. Total Current Expenditures**: 2,707,337, 2,699,996
- **80. Exclusions from Current Expenditures**: 211,605
- **81. Net Current Expenditures**: 2,495,732
- **82. Per Pupil Expenditures**: 7,659
- **83. Personnel - Non-Federal Certified Clsrm FTEs**: 27,76
- **84. Avg Salary - Non-Fed Certified Clsrm FTEs**: 36,462
- **85. Personnel - Non-Federal Certified FTEs**: 30,76
- **86. Avg Salary - Non-Fed Certified FTEs**: 39,296
- **87.1. Legal Balance (funds 1-2-4)**: 134,299
- **87.2. Categorical Fund Balance**: 2,343
- **87.3. Deposits with Paying Agents (QZAB)**: 0
- **87.4. Net Legal Balance (Including Categorical and QZAB)**: 131,957

### State and Local Revenue:
- **24. Total Unrestricted Revenue from State and Local Sources**: 2,327,082, 2,433,996

#### Restricted Revenue from State Sources:
- **25. Adult Education**: 0, 0
- **26. Professional Development**: 14,453, 14,616
- **27. Other Regular Education**: 9,457, 0

#### Special Education:
- **28. Gifted & Talented**: 25, 0
- **29. Alternative Learning Environment (ALE)**: 0, 0
- **30. English Language Learner (ELL)**: 0, 0
- **31. National School Lunch Act (NSLA)**: 100,320, 105,648
- **32. Other Special Education**: 4,032, 0
- **33. Workforce Education**: 0, 0
- **34. School Food Service**: 1,273, 0
- **35. Educational Service Cooperatives**: 0, 0
- **36. Early Childhood Programs**: 0, 0
- **37. Magnet School Programs**: 0, 0
- **38. Other Non-Instructional Programs**: 71,837, 67,369
- **39. Total Restricted Revenue from State Sources**: 201,397, 187,633
- **40. Total Restricted Revenue from Federal Sources**: 315,948, 280,798

#### Other Sources of Funds:
- **41. Financing Sources**: 0, 0
- **42. Balances from Consolidated/Annexed District**: 0, 0
- **43. Indirect Cost Reimbursement**: 0, 0
- **44. Gains and Losses from Sale of Fixed Assets**: 0, 0
- **45. Compensation for Loss of Fixed Assets**: 0, 0
- **46. Other**: 0, 0
- **47. Total Other Sources of Funds**: 0, 0
- **48. Total Revenue and Other Sources of Funds from All Sources**: 2,844,427, 2,902,427

---

**County:** INDEPENDENCE  
**LEA:** 3203000