### Current Expenditures

#### Instruction:
- Regular Instruction: 4,271,471, 4,294,613
- Special Education: 553,876, 583,342
- Workforce Education: 255,787, 244,066
- Adult Education: 0, 0
- Compensatory Education: 214,607, 307,815
- Other: 154,254, 124,628

#### Total Instruction: 5,449,995, 5,554,464

### District Level Support:
- General Administration: 176,734, 147,283
- Central Services: 207,783, 215,129
- Maintenance & Operations of Plant: 857,770, 860,458
- Student Transportation: 348,575, 548,727
- Other District Level Support Services: 2,501, 0

#### Total District Support Services: 1,593,364, 1,771,597

### School Level Support:
- Student Support Services: 587,728, 556,387
- Instructional Staff Support Services: 573,224, 490,788
- School Administration: 462,639, 470,869

#### Total School Level Support Services: 1,623,591, 1,518,045

### Non-Instructional Services:
- Food Service Operations: 555,696, 561,464
- Other Enterprise Operations: 0, 0
- Community Operations: 0, 250
- Other Non-Instructional Services: 0, 0

#### Total Non-Instructional Services: 555,696, 561,714

### Total Current Expenditures:

#### Total Expenditures:
- 9,732,873, 10,240,350
- Less: Capital Expenditures: 71,953, 532,491
- Less: Debt Service: 497,934, 501,040

#### Total Current Expenditures:
- 9,162,986, 9,206,819
- Exclusions from Current Expenditures: 626,129

#### Net Current Expenditures:
- 8,536,858

### Other Sources of Funds:
- Total Other Sources of Funds: 151,417, 0

### Total Revenue and Other Sources of Funds from All Sources:
- 10,137,725, 9,687,995

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### State and Local Revenue:

#### Restricted Revenue from State Sources:
- Foundation Funding (Excl URT): 5,567,227, 5,569,607

#### State and Local Revenue:
- Total Restricted Revenue from Federal Sources: 151,417
- Total Restricted Revenue from State Sources: 949,683, 676,271
- Total Restricted Revenue from Federal Sources: 1,074,602, 1,007,448

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### Special Education:
- Regular Education: 1,231
- Restricted Revenue from State Sources: 1,243
- Other Sources of Funds: 1,231

### Regular Education:
- M&O Mills: 25.00
- URT Mills: 25.00
- M&O Mills in Excess of URT: 0.00

### Other Local Receipts:
- Property Tax Receipts (Including URT): 1,899,688, 1,962,691
- Other Local Receipts: 445,081, 397,000

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### Other Non-Instructional Programs:
- Magnet School Programs: 27
- Early Childhood Programs: 27
- Other Non-Instructional Programs: 307,013, 117,765

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### Total Revenue and Other Sources of Funds:
- 10,137,725, 9,687,995

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### Analysis:

- The current expenditures for instruction in the school district for the year 2006-2007 include regular instruction, special education, workforce education, adult education, and compensatory education. The total instruction expenditure for the year is $5,449,995.

- The district level support for 2006-2007 includes general administration, central services, maintenance and operations of plant, and student transportation. The total district support services expenditure is $1,593,364.

- The school level support in 2006-2007 is divided into student support services and instructional staff support services. The total school level support services expenditure is $1,623,591.

- Non-instructional services include food service operations, other enterprise operations, community operations, and other non-instructional services. The total non-instructional services expenditure is $555,696.

- The total current expenditures for the school district for the year 2006-2007 is $9,162,986.

- Other sources of funds include various revenue streams such as property tax receipts, other local receipts, and other non-programmed costs. The total other sources of funds for 2006-2007 is $151,417.

- The total revenue and other sources of funds from all sources for the year 2006-2007 is $10,137,725.