
**County:** WOODRUFF  
**MCCRORY SCHOOL DISTRICT**  
**LEA:** 7403000

<table>
<thead>
<tr>
<th>2006-2007 Actual</th>
<th>2007-2008 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Other Sources of Funds:</strong></td>
<td></td>
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<tr>
<td><strong>Special Education:</strong></td>
<td></td>
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<tr>
<td>Restricted Revenue from State Sources:</td>
<td></td>
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<tr>
<td>M&amp;O Mills</td>
<td>25.00</td>
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<tr>
<td>URT Mills</td>
<td>25.00</td>
</tr>
<tr>
<td>M&amp;O Mills in Excess of URT</td>
<td>0.00</td>
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<tr>
<td>Dedicated M&amp;O Mills</td>
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</tr>
<tr>
<td>Debt Service Mills</td>
<td>10.70</td>
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<tr>
<td>Total Mills</td>
<td>35.70</td>
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<tr>
<td><strong>Total Debt Bond/Non-Bond</strong></td>
<td>2,890,000</td>
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</tbody>
</table>

### Restricted Revenue from State Sources:

- **Regular Education:**
  - ADA | 579 |
  - ADA pct Change over 5 Yrs. | (8%) |
  - 4 QTR ADM | 619 |
  - Prior Year 3QTR ADM | 633 |
- **State and Local Revenue:**
  - Assessment | 34,618,166 |
  - M&O Mills | 25.00 |
  - URT Mills | 25.00 |
  - M&O Mills in Excess of URT | 0.00 |
  - Dedicated M&O Mills | 0.00 |
  - Debt Service Mills | 10.70 |
  - Total Mills | 35.70 |
  - **Total Restricted Revenue from Federal Workforce Education** | 4,207,411 |

### State and Local Revenue:

- **Property Tax Receipts (Including URT):** 1,155,309, 1,086,000
- **Other Local Receipts:** 306,804, 207,236
- **Revenue from Intermediate Sources:** 0
- **Foundation Funding (Excl URT):** 2,744,555, 2,707,444
- **Enhanced Educational Funding:** 0, 31,762
- **Tax Collection Rate Guarantee:** 0
- **Student Growth Funding:** 0
- **Declining Enrollment Funding:** 393, 29,653
- **Consolidation Incentive/Assistance:** 0
- **Isolated Funding:** 0
- **Supplemental Millage Incentive Funding:** 0
- **Other Unrestricted State Funding:** 350
- **Total Unrestricted Revenue from State and Local Sources:** 4,207,411, 4,062,095

### State and Local Revenue:

- **Budget:**
  - ADA | 579 |
  - ADA pct Change over 5 Yrs. | (8%) |
  - 4 QTR ADM | 619 |
  - Prior Year 3QTR ADM | 633 |
- **State and Local Revenue:**
  - Assessment | 34,618,166 |
  - M&O Mills | 25.00 |
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  - Debt Service Mills | 10.70 |
  - Total Mills | 35.70 |
  - **Total Restricted Revenue from Federal Workforce Education** | 4,207,411 |

### Restricted Revenue from State Sources:

- **Regular Education:**
  - Professional Development | 26,105 |
  - Other Regular Education | 9,194 |
- **Special Education:**
  - Gifted & Talented | 0 |
  - Alternative Learning Environment (ALE) | 0 |
  - English Language Learner (ELL) | 0 |
  - National School Lunch Act (NSLA) | 184,320 |
  - Other Special Education | 4,617 |
  - Workforce Education | 12,459 |
  - School Food Service | 2,667 |
  - Educational Service Cooperatives | 0 |
  - Early Childhood Programs | 0 |
  - Magnet School Programs | 0 |
  - Other Non-Instructional Programs | 479,404 |
  - **Total Restricted Revenue from State Sources:** 718,767, 1,003,573
- **Total Restricted Revenue from Federal Sources:** 669,795, 482,022

### Other Sources of Funds:

- **Financing Sources:** 0
- **Balances from Consolidated/Annexed District:** 0
- **Indirect Cost Reimbursement:** 0
- **Gains and Losses from Sale of Fixed Assets:** 1,001
- **Compensation for Loss of Fixed Assets:** 165,369, 166,400
- **Other:** 0
- **Total Other Sources of Funds:** 166,370, 166,400
- **Total Revenue and Other Sources of Funds from All Sources:** 5,762,343, 5,714,090

### CURRENT EXPENDITURES

**Instruction:**

- **Regular Instruction:** 2,342,411, 2,484,288
- **Special Education:** 307,143, 294,591
- **Workforce Education:** 192,292, 219,527
- **Adult Education:** 0, 0
- **Compensatory Education:** 112,424, 139,431
- **Other:** 129,520, 130,191
- **Total Instruction:** 3,083,789, 3,268,029

### District Level Support:

- **General Administration:** 179,676, 195,132
- **Central Services:** 63,890, 67,825
- **Maintenance & Operations of Plant:** 620,255, 619,763
- **Student Transportation:** 139,714, 158,023
- **Other District Level Support Services:** 1,593, 3,000
- **Total District Support Services:** 1,005,128, 1,043,742

### School Level Support:

- **Student Support Services:** 172,531, 174,971
- **Instructional Staff Support Services:** 264,277, 317,221
- **School Administration:** 266,451, 259,509
- **Total School Level Support Services:** 703,260, 751,702

### Non-Instructional Services:

- **Food Service Operations:** 257,442, 278,260
- **Other Enterprise Operations:** 0
- **Community Operations:** 500, 1,000
- **Other Non-Instructional Services:** 0
- **Total Non-Instructional Services:** 257,942, 279,260

- **Facilities Acquisition and Construction:** 1,321,967, 1,330,919
- **Debt Service:** 225,926, 228,434
- **Payment to Other LEAs Within State:** 13,276
- **Payment to Other LEAs Outside State:** 0
- **Other Non-Programmed Costs:** 0
- **Total Current Expenditures:** 4,915,925, 5,182,233
- **Exclusions from Current Expenditures:** 331,691
- **Net Current Expenditures:** 4,584,233

- **Per Pupil Expenditures:** 7,922
- **Personnel - Non-Federal Certified Clsrn FTEs:** 48,91
- **Avg Salary - Non-Fed Certified Clsrn FTEs:** 41,224
- **Personnel - Non-Federal Certified FTEs:** 52,62
- **Avg Salary - Non-Fed Certified FTEs:** 43,443
- **Legal Balance (funds 1-2-4):** 2,874,377
- **Categorical Fund Balance:** 118,991
- **Deposits with Paying Agents (QZAB):** 0
- **Net Legal Balance (Excluding Categorical and QZAB):** 2,755,387
- **Building Fund Balance (fund 3):** 0
- **Capital Outlay Fund Balance (fund 5):** 0