
**County:** HOWARD  
**LEA:** 3105000

### State and Local Revenue:

<table>
<thead>
<tr>
<th>Description</th>
<th>2006-2007 Actual</th>
<th>2006-2007 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Area in Square Miles</td>
<td>248</td>
<td></td>
</tr>
<tr>
<td>2. ADA</td>
<td>1,731</td>
<td></td>
</tr>
<tr>
<td>3. ADA pct Change over 5 Yrs.</td>
<td>2%</td>
<td></td>
</tr>
<tr>
<td>4. 4 QTR ADM</td>
<td>1,818</td>
<td></td>
</tr>
<tr>
<td>5. Prior Year 3QTR ADM</td>
<td>1,835</td>
<td></td>
</tr>
<tr>
<td>6. Assessment</td>
<td>124,019,357</td>
<td></td>
</tr>
<tr>
<td>7. M&amp;O Mills</td>
<td>25.00</td>
<td></td>
</tr>
<tr>
<td>8. URT Mills</td>
<td>25.00</td>
<td></td>
</tr>
<tr>
<td>9. M&amp;O Mills in Excess of URT</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>10. Dedicated M&amp;O Mills</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>11. Debt Service Mills</td>
<td>6.70</td>
<td></td>
</tr>
<tr>
<td>12. Total Mills</td>
<td>31.70</td>
<td></td>
</tr>
<tr>
<td>13. Total Debt Bond/Non-Bond</td>
<td>3,495,000</td>
<td></td>
</tr>
</tbody>
</table>

### Restricted Revenue from State Sources:

- Foundation Funding (Excl URT)  
- Enhanced Educational Funding  
- Tax Collection Rate Guarantee  
- Declining Enrollment Funding  
- Consolidation Incentive/Assistance  
- Isolated Funding  
- Supplemental Millage Incentive Funding  
- Other Unrestricted State Funding

### Total Unrestricted Revenue from State and Local Sources:

- Total Unrestricted Revenue from State and Local Sources: 11,897,082

### Local Sources:

- Professional Development  
- Other Regular Education  
- Gifted & Talented  
- Alternative Learning Environment (ALE)  
- English Language Learner (ELL)  
- National School Lunch Act (NSLA)  
- Other Special Education  
- Workforce Education  
- School Food Service  
- Educational Service Cooperatives  
- Early Childhood Programs  
- Magnet School Programs  
- Other Non-Instructional Programs  

### Total Restricted Revenue from State Sources:

- Total Restricted Revenue from State Sources: 979,136

### Total Restricted Revenue from Federal Sources:

- Total Restricted Revenue from Federal Sources: 1,820,747

### Other Sources of Funds:

- Financing Sources  
- Balances from Consolidated/Annexed District  
- Indirect Cost Reimbursement  
- Gains and Losses from Sale of Fixed Assets  
- Compensation for Loss of Fixed Assets  
- Other

### Total Other Sources of Funds:

- Total Other Sources of Funds: 10,572

### Total Revenue and Other Sources of Funds from All Sources:

- Total Revenue and Other Sources of Funds from All Sources: 14,707,536

### State and Local Revenue:

- County: Howard  
- Total Revenue: 12,832,918

### Other Sources of Funds:

- Total Other Sources of Funds: 10,572

### Total Revenue and Other Sources of Funds from All Sources:

- Total Revenue and Other Sources of Funds from All Sources: 14,707,536

### District Level Support:

- Total District Support Services: 2,012,984

### Total Non-Instructional Services:

- Total Non-Instructional Services: 838,583

### Total Current Expenditures:

- Total Current Expenditures: 13,860,789

### Net Current Expenditures:

- Net Current Expenditures: 12,583,240

### District Level Support:

- Student Support Services: 494,381

### School Level Support:

- Total School Level Support Services: 2,009,133

### General Information:

- Dec 6, 2007  
- Howland Nashvillle School District  