### Annual Statistical Report 2006-2007

**County:** POLK  
**OUACHITA RIVER SCHOOL DISTRICT**  
**LEA: 5706000**

<table>
<thead>
<tr>
<th>County: POLK</th>
<th>OUACHITA RIVER SCHOOL DISTRICT</th>
<th>LEA: 5706000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2006-2007</strong></td>
<td><strong>2007-2008</strong></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Actual</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Area in Square Miles</td>
<td>350</td>
</tr>
<tr>
<td>2</td>
<td>ADA</td>
<td>689</td>
</tr>
<tr>
<td>3</td>
<td>ADA pct Change over 5 Yrs.</td>
<td>9%</td>
</tr>
<tr>
<td>4</td>
<td>4 QTR ADM</td>
<td>736</td>
</tr>
<tr>
<td>5</td>
<td>Prior Year 3QTR ADM</td>
<td>725</td>
</tr>
<tr>
<td>6</td>
<td>Assessment</td>
<td>35,333,535</td>
</tr>
<tr>
<td>7</td>
<td>M&amp;O Mills</td>
<td>25.00</td>
</tr>
<tr>
<td>8</td>
<td>URT Mills</td>
<td>25.00</td>
</tr>
<tr>
<td>9</td>
<td>M&amp;O Mills in Excess of URT</td>
<td>0.00</td>
</tr>
<tr>
<td>10</td>
<td>Dedicated M&amp;O Mills</td>
<td>0.00</td>
</tr>
<tr>
<td>11</td>
<td>Debt Service Mills</td>
<td>6.30</td>
</tr>
<tr>
<td>12</td>
<td>Total Mills</td>
<td>31.30</td>
</tr>
<tr>
<td>13</td>
<td>Total Debt Bond/Non-Bond</td>
<td>2,140,000</td>
</tr>
</tbody>
</table>

**State and Local Revenue:**

| 14 | Property Tax Receipts (Including URT) | 982,186 | 1,105,649 |
| 15 | Other Local Receipts | 385,392 | 369,446 |
| 16 | Revenue from Intermediate Sources | 1,835 | 1,500 |
| 17.1 | Foundation Funding (Excl URT) | 2,977,782 | 2,882,228 |
| 17.2 | Enhanced Educational Funding | 0 | 37,569 |
| 17.3 | Tax Collection Rate Guarantee | 0 | 0 |
| 18 | Student Growth Funding | 65,286 |
| 19 | Declining Enrollment Funding | 0 |
| 20 | Consolidation Incentive/Assistance | 0 |
| 21 | Isolated Funding | 303,831 | 234,308 |
| 22 | Supplemental Millage Incentive Funding | 34,990 | 31,103 |
| 23 | Other Unrestricted State Funding | 1,863 | 0 |
| 24 | Total Unrestricted Revenue from State and Local Sources | 4,753,165 | 4,661,802 |

**Restricted Revenue from State Sources:**

| 25 | Adult Education | 0 | 0 |

**Restricted Education:**

| 26 | Professional Development | 29,897 | 30,431 |
| 27 | Other Regular Education | 10,832 | 3,000 |

**Restricted Education:**

| 28 | Gifted & Talented | 0 | 0 |
| 29 | Alternative Learning Environment (ALE) | 0 | 6,704 |
| 30 | English Language Learner (ELL) | 0 | 0 |
| 31 | National School Lunch Act (NSLA) | 498,240 | 526,752 |
| 32 | Other Special Education | 5,261 |
| 33 | Workforce Education | 15,709 |
| 34 | School Food Service | 3,313 | 3,000 |
| 35 | Educational Service Cooperatives | 0 |
| 36 | Early Childhood Programs | 0 |
| 37 | Magnet School Programs | 0 |
| 38 | Other Non-Instructional Programs | 48,611 | 267,858 |
| 39 | Total Restricted Revenue from State Sources | 611,863 | 837,745 |
| 40 | Total Restricted Revenue from Federal Sources | 1,177,430 | 1,063,600 |

**Other Sources of Funds:**

| 41 | Financing Sources | 0 | 0 |
| 42 | Balances from Consolidated/Annexed District | 0 | 0 |
| 43 | Indirect Cost Reimbursement | 0 | 0 |
| 44 | Gains and Losses from Sale of Fixed Assets | 0 | 0 |
| 45 | Compensation for Loss of Fixed Assets | 0 | 0 |
| 46 | Other | 0 | 0 |
| 47 | Total Other Sources of Funds | 0 | 0 |
| 48 | Total Revenue and Other Sources of Funds from All Sources | 6,542,458 | 6,563,148 |

**CURRENT EXPENDITURES**

**Instruction:**

| 49 | Regular Instruction | 2,816,921 | 2,819,901 |
| 50 | Special Education | 368,938 | 343,570 |
| 51 | Workforce Education | 349,535 | 355,877 |
| 52 | Adult Education | 0 | 0 |
| 53 | Compensatory Education | 154,176 | 147,469 |
| 54 | Other | 35,154 | 40,375 |
| 55 | Total Instruction | 3,724,725 | 3,707,192 |

**District Level Support:**

| 56 | General Administration | 169,912 | 176,225 |
| 57 | Central Services | 91,424 | 119,109 |
| 58 | Maintenance & Operations of Plant | 590,467 | 650,352 |
| 59 | Student Transportation | 330,256 | 339,777 |
| 60 | Other District Level Support Services | 1,113 | 1,200 |
| 61 | Total District Support Services | 1,183,171 | 1,286,663 |

**School Level Support:**

| 62 | Student Support Services | 240,293 | 288,069 |
| 63 | Instructional Staff Support Services | 465,599 | 398,610 |
| 64 | School Administration | 429,694 | 418,451 |
| 65 | Total School Level Support Services | 1,135,587 | 1,105,129 |

**Non-Instructional Services:**

| 66 | Food Service Operations | 366,168 | 366,646 |
| 67 | Other Enterprise Operations | 0 | 0 |
| 68 | Community Operations | 0 | 400 |
| 69 | Other Non-Instructional Services | 0 | 0 |
| 70 | Total Non-Instructional Services | 366,168 | 367,046 |
| 71 | Facilities Acquisition and Construction | 78,400 | 6,000 |
| 72 | Debt Service | 216,170 | 193,216 |
| 73 | Payment to Other LEAs Within State | 30,905 |
| 74 | Payment to Other LEAs Outside State | 0 | 0 |
| 75 | Other Non-Programmed Costs | 0 | 0 |
| 76 | Total Expenditures | 6,735,126 | 6,665,247 |
| 77 | Less: Capital Expenditures | 183,895 | 92,960 |
| 78 | Less: Debt Service | 216,170 | 193,216 |
| 79 | Total Current Expenditures | 6,335,062 | 6,379,070 |
| 80 | Exclusions from Current Expenditures | 429,594 |
| 81 | Net Current Expenditures | 5,905,468 |
| 82 | Per Pupil Expenditures | 8,568 |
| 83 | Personnel - Non-Federal Certified Clsrm FTEs | 59,18 |
| 84 | Avg Salary - Non-Fed Certified Clsrm FTEs | 39,840 |
| 85 | Personnel - Non-Federal Certified FTEs | 65,68 |
| 86 | Avg Salary - Non-Fed Certified FTEs | 42,349 |
| 87.1 | Legal Balance (funds 1-2-4) | 1,163,522 |
| 87.2 | Categorical Fund Balance | 44,041 |
| 87.3 | Deposits with Paying Agents (QZAB) | 0 |
| 87.4 | Net Legal Balance (Excluding Categorical and QZAB) | 1,119,481 |
| 88 | Building Fund Balance (fund 3) | 946,574 |
| 89 | Capital Outlay Fund Balance (fund 5) | 34,882 |

**Capital Outlay Fund Balance (fund 5):**

| 89 | Capital Outlay Fund Balance (fund 5) | 34,882 |