
**LOGAN \ SCRANTON SCHOOL DISTRICT**

### Restricted Revenue from State Sources:
- **Regular Education:**
  - Restricted Revenue from State Sources:
    - 47 Regular Education: 1,462,391
    - 48 Regular Education: 1,601,901
  - Restricted Revenue from Federal Sources:
    - Student Transportation: 116,953
    - 51 Workforce Education: 158,430
  - Restricted Revenue from All Sources:
    - Adult Education: 0
    - 52 Workforce Education: 153,787
  - Restricted Revenue from Excess of URT:
    - Other Special Education: 31,298
    - 53 Adult Education: 26,379
  - Restricted Revenue from Local Sources:
    - Other District Level Support Services: 0
    - 54 Other: 11,250
  - Restricted Revenue from Local Sources:
    - Total Instruction: 1,789,417
    - 55 Total Instruction: 1,939,038
  - Restricted Revenue from Local Sources:
    - District Level Support:
      - 56 General Administration: 122,072
      - 57 Central Services: 81,364
    - Restricted Revenue from Local Sources:
      - Maintenance & Operations of Plant: 271,545
      - Student Transportation: 116,953
    - Restricted Revenue from Local Sources:
      - Transportation: 190,240
      - 59 Student Transportation: 190,197
    - Restricted Revenue from Local Sources:
      - Transportation: 190,240
      - 60 Other District Level Support Services: 0
    - Restricted Revenue from Local Sources:
      - Total District Support Services: 591,934
      - 61 Total District Support Services: 658,381

### Non-Instructional Services:
- 66 Food Service Operations: 133,935
- 67 Other Enterprise Operations: 0
- 68 Community Operations: 0
- 69 Other Non-Instructional Services: 0
- 70 Total Non-Instructional Services: 133,935
- 71 Facilities Acquisition and Construction: 98,473
- 72 Debt Service: 90,520
- 73 Payment to Other LEAs Within State: 10,378
- 74 Payment to Other LEAs Outside State: 0
- 75 Other Non-Programmed Costs: 0
- 76 Total Expenditures: 3,181,284
- 77 Less: Capital Expenditures: 134,279
- 78 Less: Debt Service: 90,520
- 79 Total Current Expenditures: 2,956,484
- 80 Exclusions from Current Expenditures: 335,413
- 81 Net Current Expenditures: 2,621,072
- 82 Per Pupil Expenditures: 6,839
- 83 Personnel - Non-Federal Certified Clsrm FTEs: 31,19
- 84 Avg Salary - Non-Fed Certified Clsrm FTEs: 37,932
- 85 Personnel - Non-Federal Certified FTEs: 35,23
- 86 Avg Salary - Non-Fed Certified FTEs: 40,735
- 87.1 Legal Balance (funds 1-2-4): 699,666
- 87.2 Categorical Fund Balance: 10,915
- 87.3 Deposits with Paying Agents (QZAB): 0
- 87.4 Net Legal Balance (Excluding Categorical and QZAB): 688,751
- 88 Building Fund Balance (fund 3): 1,252,100
- 89 Capital Outlay Fund Balance (fund 5): 0

### State and Local Revenue:
- **Total Revenue and Other Sources of Funds from All Sources: **
  - 49 Regular Instruction: 1,462,391
  - 50 Special Education: 132,655
  - 51 Workforce Education: 158,430
  - 52 Adult Education: 0
  - 53 Compensatory Education: 31,298
  - 54 Other: 4,643
  - 55 Total Instruction: 1,789,417
  - 56 General Administration: 122,072
  - 57 Central Services: 81,364
  - 58 Maintenance & Operations of Plant: 271,545
  - 59 Student Transportation: 116,953
  - 60 Other District Level Support Services: 0
  - 61 Total District Support Services: 591,934
  - 62 Student Support Services: 70,340
  - 63 Instructional Staff Support Services: 218,253
  - 64 School Administration: 178,035
  - 65 Total School Level Support Services: 466,628
  - 66 Food Service Operations: 133,935
  - 67 Other Enterprise Operations: 0
  - 68 Community Operations: 0
  - 69 Other Non-Instructional Services: 0
  - 70 Total Non-Instructional Services: 133,935
  - 71 Facilities Acquisition and Construction: 98,473
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**County:** LOGAN  
**Scranton School District**

**LEA:** 4204000

<table>
<thead>
<tr>
<th>2006-2007</th>
<th>2007-2008</th>
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<tbody>
<tr>
<td>Actual</td>
<td>Budget</td>
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| 1 | Area in Square Miles | 77 |
| 2 | ADA                 | 383 |
| 3 | ADA pct Change over 5 Yrs. | 1% |
| 4 | 4 QTR ADM           | 400 |
| 5 | Prior Year 3QTR ADM | 392 |
| 6 | Assessment          | 27,963,139 |
| 7 | M&O Mills           | 25.00 |
| 8 | URT Mills           | 25.00 |
| 9 | M&O Mills in Excess of URT | 0.00 |
|10 | Dedicated M&O Mills | 0.00 |
|11 | Debt Service Mills  | 13.00 |
|12 | Total Mills         | 38.00 |
|13 | Total Debt Bond/Non-Bond | 2,660,000 |

**Current Expenditures**

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**Dec 6, 2007**