## Current Expenditures

### Instruction:

- **Regular Instruction**: 16,336,969
- **Special Education**: 3,293,468
- **Workforce Education**: 1,251,917
- **Adult Education**: 550,774
- **Compensatory Education**: 974,927
- **Other**: 1,571,354

### Total Instruction: 23,979,408

### District Level Support:

- **General Administration**: 766,617
- **Central Services**: 844,645
- **Maintenance & Operations of Plant**: 3,480,683
- **Student Transportation**: 1,362,107
- **Other District Level Support Services**: 47,075

### Total District Support Services: 6,501,126

### School Level Support:

- **Student Support Services**: 1,874,519
- **Instructional Staff Support Services**: 4,640,458
- **School Administration**: 2,369,433

### Total School Level Support Services: 8,884,409

### Non-Instructional Services:

- **Food Service Operations**: 2,122,713
- **Other Enterprise Operations**: 7,541
- **Other Non-Instructional Services**: 7,688

### Total Non-Instructional Services: 2,137,941

### Current Expenditures Total: 38,708,773

### Total Expenditures:

- **Facilities Acquisition and Construction (Categorical)**: 4,640,458
- **Debt Service**: 1,688,620
- **Payment to Other LEAs Within State**: 1,392,850
- **Payment to Other LEAs Outside State**: 1,411,345
- **Other Non-Programmed Costs**: 974,927

### Total Expenditures: 24,975,683

### Net Current Expenditures:

- **Net Current Expenditures**: 36,936,047