### Current Expenditures

**Instruction:**

<table>
<thead>
<tr>
<th>49</th>
<th>Regular Instruction</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>50</td>
<td>Special Education</td>
<td>2,031,323</td>
<td>1,743,081</td>
</tr>
<tr>
<td>51</td>
<td>Workforce Education</td>
<td>815,919</td>
<td>629,344</td>
</tr>
<tr>
<td>52</td>
<td>Adult Education</td>
<td>975,167</td>
<td>933,712</td>
</tr>
<tr>
<td>53</td>
<td>Compensatory Education</td>
<td>442,144</td>
<td>375,202</td>
</tr>
<tr>
<td>54</td>
<td>Other</td>
<td>791,837</td>
<td>831,969</td>
</tr>
</tbody>
</table>

**Total Instruction:**

<table>
<thead>
<tr>
<th>55</th>
<th>Total Instruction</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>15,525,523</td>
<td>14,162,097</td>
</tr>
</tbody>
</table>

**District Level Support:**

<table>
<thead>
<tr>
<th>56</th>
<th>General Administration</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>57</td>
<td>Central Services</td>
<td>649,206</td>
<td>276,037</td>
</tr>
<tr>
<td>58</td>
<td>Maintenance &amp; Operations of Plant</td>
<td>384,671</td>
<td>295,408</td>
</tr>
<tr>
<td>59</td>
<td>Student Transportation</td>
<td>2,391,254</td>
<td>1,621,951</td>
</tr>
<tr>
<td>60</td>
<td>Other District Level Support Services</td>
<td>1,141,063</td>
<td>908,284</td>
</tr>
</tbody>
</table>

**Total District Support Services:**

<table>
<thead>
<tr>
<th>61</th>
<th>Total District Support Services</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>4,574,432</td>
<td>3,101,679</td>
</tr>
</tbody>
</table>

**School Level Support:**

<table>
<thead>
<tr>
<th>62</th>
<th>Student Support Services</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>63</td>
<td>Instructional Staff Support Services</td>
<td>872,430</td>
<td>799,877</td>
</tr>
<tr>
<td>64</td>
<td>School Administration</td>
<td>3,098,906</td>
<td>1,807,787</td>
</tr>
<tr>
<td>65</td>
<td>Total School Level Support Services</td>
<td>1,621,266</td>
<td>1,402,490</td>
</tr>
</tbody>
</table>

**Non-Instructional Services:**

<table>
<thead>
<tr>
<th>66</th>
<th>Food Service Operations</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>67</td>
<td>Other Enterprise Operations</td>
<td>1,130,850</td>
<td>689,268</td>
</tr>
<tr>
<td>68</td>
<td>Community Operations</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>69</td>
<td>Other Non-Instructional Services</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total Non-Instructional Services:**

<table>
<thead>
<tr>
<th>70</th>
<th>Total Non-Instructional Services</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>1,130,850</td>
<td>689,268</td>
</tr>
</tbody>
</table>

**Total Expenditures:**

<table>
<thead>
<tr>
<th>71</th>
<th>Facilities Acquisition and Construction</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>72</td>
<td>Debt Service</td>
<td>160,985</td>
<td>0</td>
</tr>
<tr>
<td>73</td>
<td>Payment to Other LEAs Within State</td>
<td>142,206</td>
<td>0</td>
</tr>
<tr>
<td>74</td>
<td>Payment to Other LEAs Outside State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>75</td>
<td>Other Non-Programmed Costs</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total Expenditures:**

<table>
<thead>
<tr>
<th>76</th>
<th>Total Expenditures</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>27,126,598</td>
<td>21,963,199</td>
</tr>
</tbody>
</table>

**Less: Capital Expenditures:**

<table>
<thead>
<tr>
<th>77</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>78</td>
<td>Debt Service</td>
<td>527,542</td>
</tr>
<tr>
<td>79</td>
<td>Less: Debt Service</td>
<td>142,206</td>
</tr>
</tbody>
</table>

**Total Current Expenditures:**

<table>
<thead>
<tr>
<th>80</th>
<th>Total Current Expenditures</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>26,456,850</td>
<td>21,706,429</td>
</tr>
</tbody>
</table>

**Exclusions from Current Expenditures:**

<table>
<thead>
<tr>
<th>81</th>
<th>Exclusions from Current Expenditures</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>3,014,371</td>
<td>0</td>
</tr>
</tbody>
</table>

**Net Current Expenditures:**

<table>
<thead>
<tr>
<th>82</th>
<th>Net Current Expenditures</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>23,442,479</td>
<td>21,706,429</td>
</tr>
</tbody>
</table>

**Per Pupil Expenditures:**

<table>
<thead>
<tr>
<th>83</th>
<th>Per Pupil Expenditures</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>7,796</td>
<td>0</td>
</tr>
</tbody>
</table>

**Personnel - Non-Federal Certified Clsrm:**

<table>
<thead>
<tr>
<th>84</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>85</td>
<td>204,020</td>
<td>0</td>
</tr>
</tbody>
</table>

**Avg Salary - Non-Fed Certified Clsrm FTEs:**

<table>
<thead>
<tr>
<th>86</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>87</td>
<td>49,930</td>
<td>0</td>
</tr>
</tbody>
</table>

**Personnel - Non-Federal Certified FTEs:**

| 88 | 221,535 | 0 |

**Avg Salary - Non-Fed Certified FTEs:**

| 89 | 52,581 | 0 |

**Legal Balance (funds 1-2-4):**

<table>
<thead>
<tr>
<th>90</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>91</td>
<td>5,456,702</td>
<td>0</td>
</tr>
</tbody>
</table>

**Categorical Fund Balance:**

<table>
<thead>
<tr>
<th>92</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>93</td>
<td>(93,625)</td>
<td>0</td>
</tr>
</tbody>
</table>

**Deposits with Paying Agents (QZAB):**

<table>
<thead>
<tr>
<th>94</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>95</td>
<td>8,238</td>
<td>0</td>
</tr>
</tbody>
</table>

**Net Legal Balance (Excluding Categorical and QZAB):**

<table>
<thead>
<tr>
<th>96</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>97</td>
<td>5,550,327</td>
<td>0</td>
</tr>
</tbody>
</table>

**Building Fund Balance (fund 3):**

<table>
<thead>
<tr>
<th>98</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>99</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Capital Outlay Fund Balance (fund 5):**

<table>
<thead>
<tr>
<th>100</th>
<th>2006-07</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>101</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>