### Annual Statistical Report 2006-2007

#### County: WHITE WHITE CO. CENTRAL SCHOOL DIST.

**Actual**          **Budget**
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1. Area in Square Miles  60                      
2. ADA                  632                      
3. ADA pct Change over 5 Yrs. 5%                     
4. 4 QTR ADM           669                      
5. Prior Year 3QTR ADM  676                      
6. Assessment          23,536,978               
7. M&O Mills           25.00                    
8. URT Mills           25.00                    
9. M&O Mills in Excess of URT 0.00              
10. Dedicated M&O Mills 0.00                    
11. Debt Service Mills  14.30                   
12. Total Mills        39.30                    
13. Total Debt Bond/Non-Bond 2,935,000  

#### State and Local Revenue:

**Actual**          **Budget**
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14. Property Tax Receipts (Including URT) 836,395 785,000  
15. Other Local Receipts 262,692 113,500  
16. Revenue from Intermediate Sources 0 0  
17.1 Foundation Funding (Excl URT) 3,294,251 3,279,723  
17.2 Enhanced Educational Funding 0 34,390  
17.3 Tax Collection Rate Guarantee 0 0  
18. Student Growth Funding 24,192 0  
19. Declining Enrollment Funding 10,931 4,489  
20. Consolidation Incentive/Assistance 0 0  
21. Isolated Funding 0 0  
22. Supplemental Millage Incentive Funding 78,585 69,854  
23. Other Unrestricted State Funding 0 0  
24. Total Unrestricted Revenue from State and Local Sources 4,507,046 4,286,956  

#### Restricted Revenue from State Sources:

**Actual**          **Budget**
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25. Adult Education 0 0  
26. Professional Development 27,867 27,856  
27. Other Regular Education 11,092 10,000  

#### Regular Education:

28. Gifted & Talented 0 0  
29. Alternative Learning Environment (ALE) 0 0  
30. English Language Learner (ELL) 0 0  
31. National School Lunch Act (NSLA) 152,640 175,088  
32. Other Special Education 5,549 0  
33. Workforce Education 2,167 0  
34. School Food Service 2,551 2,500  
35. Educational Service Cooperatives 0 0  
36. Early Childhood Programs 88,000 97,350  
37. Magnet School Programs 0 0  
38. Other Non-Instructional Programs 912,420 1,296,441  
39. Total Restricted Revenue from State Sources 1,202,286 1,609,235  
40. Total Restricted Revenue from Federal Sources 491,345 445,520  

#### Other Sources of Funds:

41. Financing Sources 0 0  
42. Balances from Consolidated/Annexed District 0 0  
43. Indirect Cost Reimbursement 0 0  
44. Gains and Losses from Sale of Fixed Assets 0 0  
45. Compensation for Loss of Fixed Assets 0 0  
46. Other 0 0  
47. Total Other Sources of Funds 0 0  
48. Total Revenue and Other Sources of Funds from All Sources 6,200,677 6,341,711  

#### State and Local Revenue:

**Actual**          **Budget**
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49. Regular Instruction 2,311,960 2,276,767  
50. Special Education 325,276 329,812  
51. Workforce Education 175,668 201,559  
52. Adult Education 0 0  
53. Compensatory Education 143,149 145,991  
54. Other 154,029 232,618  
55. Total Instruction 3,110,082 3,186,747  

#### District Level Support:

56. General Administration 165,212 178,839  
57. Central Services 93,770 101,386  
58. Maintenance & Operations of Plant 436,006 586,066  
59. Student Transportation 172,814 295,640  
60. Other District Level Support Services 392 0  
61. Total District Support Services 868,193 1,161,931  

#### School Level Support:

62. Student Support Services 160,092 158,039  
63. Instructional Staff Support Services 391,273 417,859  
64. School Administration 310,989 321,392  
65. Total School Level Support Services 862,353 897,291  

#### Non-Instructional Services:

66. Food Service Operations 252,781 334,862  
67. Other Enterprise Operations 0 0  
68. Community Operations 0 200  
69. Other Non-Instructional Services 0 0  
70. Total Non-Instructional Services 252,781 335,062  
71. Facilities Acquisition and Construction 1,182,403 1,711,210  
72. Debt Service 206,238 213,262  
73. Payment to Other LEAs Within State 0 0  
74. Payment to Other LEAs Outside State 0 0  
75. Other Non-Programmed Costs 0 0  
76. Total Expenditures 6,482,051 7,505,503  
77. Less: Capital Expenditures 1,192,235 1,878,210  
78. Less: Debt Service 206,238 213,262  
79. Total Current Expenditures 5,083,578 5,414,031  
80. Exclusions from Current Expenditures 387,253  
81. Net Current Expenditures 4,696,325  
82. Per Pupil Expenditures 7,247  
83. Personnel - Non-Federal Certified Clsrm FTEs 49.08  
84. Avg Salary - Non-Fed Certified Clsrm FTEs 42,798  
85. Personnel - Non-Federal Certified FTEs 55.83  
86. Avg Salary - Non-Fed Certified FTEs 45,316  
87.1 Legal Balance (funds 1-2-4) 1,429,639  
87.2 Categorical Fund Balance 13,906  
87.3 Deposits with Paying Agents (QZAB) 0  
87.4 Net Legal Balance (Excluding Categorical and QZAB) 1,415,732  
88. Building Fund Balance (fund 3) 0  
89. Capital Outlay Fund Balance (fund 5) 0  

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