### Annual Statistical Report 2007-2008

**Charter Schools**

**County:** PULASKI  
**LEA:** 6040700

#### 2007-2008  
**Actual**  |  **Budget**
--- | ---
1. Area in Square Miles | 0 | 0
2. ADA | 380 | 0
3. ADA pct Change over 5 Yrs. | 0% | 0
4. 4 QTR ADM | 401 | 0
5. Prior Year 3QTR ADM | 0 | 0
6. Assessment | 0 | 0
7. M&O Mills | 0.00 | 0.00
8. URT Mills | 0.00 | 0.00
9. M&O Mills in Excess of URT | 0.00 | 0.00
10. Dedicated M&O Mills | 0.00 | 0.00
11. Debt Service Mills | 0.00 | 0.00
12. Total Mills | 0.00 | 0.00
13. Total Debt Bond/Non-Bond | 0 | 0

#### State and Local Revenues:

**2007-2008  
**Actual**  |  **Budget**
--- | ---
14. Property Tax Receipts (Including URT) | 105,283 | 8,500
15. Other Local Receipts | 0 | 0
16. Revenue from Intermediate Sources | 0 | 0
17.1. Foundation Funding (Excl URT) | 0 | 34,800
17.2. Enhanced Educational Funding | 20,638 | 0
17.3. Tax Collection Rate Guarantee | 0 | 0
18. Student Growth Funding | 0 | 0
19. Declining Enrollment Funding | 0 | 0
20. Consolidation Incentive/Assistance | 0 | 0
21. Isolated Funding | 0 | 0
22. Supplemental Millage Incentive Funding | 0 | 0
23. Other Unrestricted State Funding | 2,314,308 | 2,685,400
24. Total Unrestricted Revenue from State and Local Sources | 2,440,229 | 2,728,700

#### Restricted Revenue from State Sources:

**2007-2008  
**Actual**  |  **Budget**
--- | ---
25. Adult Education | 0 | 0

#### Regular Education:

**2007-2008  
**Actual**  |  **Budget**
--- | ---
26. Professional Development | 14,343 | 16,725
27. Other Regular Education | 11,000 | 0

#### Special Education:

**2007-2008  
**Actual**  |  **Budget**
--- | ---
28. Gifted & Talented | 0 | 0
29. Alternative Learning Environment (ALE) | 0 | 0
30. English Language Learner (ELL) | 0 | 0
31. National School Lunch Act (NSLA) | 0 | 0
32. Other Special Education | 0 | 0
33. Workforce Education | 0 | 0
34. School Food Service | 0 | 0
35. Educational Service Cooperatives | 0 | 0
36. Early Childhood Programs | 0 | 0
37. Magnet School Programs | 0 | 0
38. Other Non-Instructional Programs | 0 | 0
39. Total Restricted Revenue from State Sources | 25,343 | 16,725
40. Total Restricted Revenue from Federal Sources | 57,591 | 70,230

#### Other Sources of Funds:

**2007-2008  
**Actual**  |  **Budget**
--- | ---
41. Financing Sources | 0 | 0
42. Balances from Consolidated/Annexed District | 0 | 0
43. Indirect Cost Reimbursement | 0 | 0
44. Gains and Losses from Sale of Fixed Assets | 0 | 0
45. Compensation for Loss of Fixed Assets | 0 | 0
46. Other | 0 | 0
47. Total Other Sources of Funds | 0 | 0
48. Total Revenue and Other Sources of Funds from All Sources | 2,523,163 | 2,815,685

#### Current Expenditures

**Instruction:**

**2007-2008  
**Actual**  |  **Budget**
--- | ---
49. Regular Instruction | 1,130,712 | 1,275,742
50. Special Education | 36,958 | 0
51. Workforce Education | 9,094 | 37,647
52. Adult Education | 0 | 0
53. Compensatory Education | 0 | 94,166
54. Other | 42,990 | 44,285
55. Total Instruction | 1,219,755 | 1,451,841

#### District Level Support:

**2007-2008  
**Actual**  |  **Budget**
--- | ---
56. General Administration | 211,448 | 213,980
57. Central Services | 62,483 | 143,713
58. Maintenance & Operations of Plant | 458,362 | 388,692
59. Student Transportation | 6,824 | 16,800
60. Other District Level Support Services | 0 | 0
61. Total District Support Services | 739,117 | 763,185

#### School Level Support:

**2007-2008  
**Actual**  |  **Budget**
--- | ---
62. Student Support Services | 126,117 | 98,939
63. Instructional Staff Support Services | 37,619 | 62,205
64. School Administration | 196,961 | 317,868
65. Total School Level Support Services | 362,697 | 479,012

#### Non-Instructional Services:

**2007-2008  
**Actual**  |  **Budget**
--- | ---
66. Food Service Operations | 0 | 0
67. Other Enterprise Operations | 0 | 0
68. Community Operations | 0 | 500
69. Other Non-Instructional Services | 0 | 0
70. Total Non-Instructional Services | 0 | 500
71. Facilities Acquisition and Construction | 0 | 150,000
72. Debt Service | 0 | 0
73. Payment to Other LEAs Within State | 0 | 0
74. Payment to Other LEAs Outside State | 0 | 0
75. Other Non-Programmed Costs | 15,625 | 0
76. Total Expenditures | 2,337,193 | 2,844,537
77. Less: Capital Expenditures | 16,332 | 164,000
78. Less: Debt Service | 0 | 0
79. Total Current Expenditures | 2,320,862 | 2,680,537
80. Exclusions from Current Expenditures | 47,714 | 0
81. Net Current Expenditures | 2,273,148 | 2,632,823
82. Per Pupil Expenditures | 5,985 | 0
83. Personnel - Non-Federal Certified Clsmr FTEs | 29,74 | 0
84. Avg Salary - Non-Fed Certified Clsmr FTEs | 28,926 | 0
85. Personnel - Non-Federal Certified FTEs | 33,17 | 0
86. Avg Salary - Non-Fed Certified FTEs | 32,557 | 0
87.1 Legal Balance (funds 1-2-4) | 277,470 | 0
87.2 Categorical Fund Balance | 0 | 0
87.3 Deposits with Paying Agents (QZAB) | 0 | 0
87.4 Net Legal Balance (Excluding Categorical and QZAB) | 277,470 | 0
88. Building Fund Balance (fund 3) | 150,000 | 0
89. Capital Outlay Fund Balance (fund 5) | 0 | 0

**Jan 8, 2009**

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